Wexford County Enterprise Board

Annual Report 2006

Tuarascáil Bhliantúil 2006 Dréacht

Bord Fiontar Contae Loch Garman

NDP NATIONAL DEVELOPMENT PLAN

EUROPEAN UNION STRUCTURAL FUNDS

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Wexford County Enterprise Board

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Bord Fiontar Contae Loch Garman

Chairperson & Chief Executive Officer's Report
Tuarascáil an Chathaoirligh & an Phríomhfheidhmeannaigh

Chairman's and Chief Executive's Overview

In the intervening period since Enterprise Boards were set up in 1993, Wexford County Enterprise Board has dealt with almost 1300 projects and provided training for over 4,000 people. Currently there are 1461 people employed in projects which have been grant aided by the Board.

In reviewing the work of the board for 2006 a number of features stand out. Mentoring is one of the most important services which the board provides. In 2006 we used 20 mentors on 57 assignments. These ranged from financial advice and marketing to strategic planning and innovation. In the environment in which small businesses operate mentors act as a sounding board and provide invaluable assistance.

Overall the board provided training to 673 people. Details of the training courses offered can be found in the body of this report. Increasingly training has become a major part of the board's work. The staff of the board continue to monitor training quality and its effect on the profitability of business.

The board commissioned a report in 2006, entitled *The Importance of the Construction to the Economy of County Wexford.* This report noted that in Wexford perhaps more so than most other counties there is a heavy reliance on the construction industry. The report made a number of recommendations, which hopefully will be acted on.

The board's involvement with enterprise education continues a pace under the banner of Celtic Enterprise with our partners Innovation Wexford and Careers Wales West. Both in enterprise training for teachers and pupils the innovative approach has now been well recognised by other bodies including our own parent Department and the Department of Education and Science.

Wexford County Enterprise Board both here in Wexford and as part of national network continues to play an important role in the improvement of the local economy. This 2006 annual report give an overview of the work it is engaged in. The Board wishes to thank its staff and strategic partners for the excellent work carried out in 2006 and looks forward to an equally prosperous 2007.

Mr. Eddie Breen - Chairman

An tUasal Eddie Breen - Cathaoirleach

Dr. Sean Mythen Chief Executive Officer

An Dr. Sean Mythen - Príomhoifigeach Feidhmiúcháin

Forbhreathnú an Chathaoirligh agus an Phríomhfheidhmeannaigh

Dhéileáil Bord Fiontar Contae Loch Garman le beagnach 1300 tionscadal agus chuir siad oiliúint ar fáil do os cionn 4,000 duine san idirthréimhse ó bunaíodh na Boird Fiontar i 1993. Tá 1461 duine fostaithe i dtionscadail faoi láthair a fuair cúnamh deontais ón mbord.

Seasann roinnt gnéithe amach agus athbhreithniú á dhéanamh ar obair an bhoird do 2006. Tá meantóireacht ar cheann de na seirbhísí is tábhachtaí a chuireann an bord ar fáil. D'úsáideamar 20 comhairleoirí a bhí ag obair ar 57 tasc i 2006. Bhí idir chomhairle airgeadais agus margaíocht agus pleanáil straitéiseach agus nuálaíoch i gceist leo seo. Feidhmíonn na comhairleoirí mar bhonn braite sa timpeallacht ina n-oibríonn na gnóthaí beaga agus cuireann siad cúnamh fíorluachmhar ar fáil.

Chuir an bord oiliúint ar fáil do 673 duine in iomlán. Is féidir sonraí de na cúrsaí oiliúna a fháil i gcorp na tuarascála seo. Is cuid mhór d'obair an bhoird é oiliúint anois níos mó ná riamh. Leanann foireann an bhoird ar aghaidh ag déanamh monatóireachta ar chaighdeán oiliúna agus a éifeacht ar bhrabúsacht an ghnó. Choimisiúnaigh an Bord tuarascáil i 2006, dar teideal *The Importance of the Construction to the Economy of County Wexford.* Thug an tuarascáil seo faoi deara go bhfuil iontaoibh mhór i Loch Garman ar an tionscal foirgníochta b'fhéidir níos mó ná atá i gcontaetha eile. Rinne an tuarascáil roinnt moltaí, agus tá súil go gcuirfear i bhfeidhm iad.

Leanann baint an bhoird le hoideachas fiontraíochta ar aghaidh ag coiscéim faoi Celtic Enterprise lenár gcomhpháirtithe Innovation Wexford agus Careers Wales West. Tá aitheantas mór tugtha don chur chuige nuálaíoch seo in oiliúint fiontraíochta do mhúinteoirí agus mic léinn ag na comhlachtaí lena n-áirítear ár máthair-Roinn féin agus an Roinn Oideachais agus Eolaíochta.

Leanann Bord Fiontar Contae Loch Garman anseo i Loch Garman agus mar pháirt den líonra náisiúnta ar aghaidh ag feidhmiú ról tábhachtach i ndul chun cinn an gheilleagair áitiúil. Tugann an tuarascáil bhliantúil seo léargas ginearálta ar an obair a bhfuil sé gníomhach leis. Ba mhaith leis an mbord buíochas a ghlacadh lena fhoireann agus a gcomhpháirtithe straitéiseacha as ucht an obair iontach a rinne siad i 2006 agus tá an bord ag súil go mór le bliain rathúil eile i 2007.

Profile of Wexford County Enterprise Board

Wexford County Enterprise Board was set up in 1993 as part of a national structure of 35 City and County Enterprise Boards. The mission statement of Wexford CEB is:

"to generate sustainable jobs through support for enterprise, to improve business skills and to create an enterprise culture within the framework of a County Enterprise Action Plan"

The Board was formally incorporated as a private company limited by guarantee in June 1995 and deals primarily with businesses employing ten people or less.

The Board of Directors has 14 members consisting of representatives from:

- **Wexford County Council.**
- **Social Partners.**
- **State Development Agencies.**
- **Community Representatives.**

The Board operates under two measures set out in the National Development Plan as follows:

Measure 1: Selective Financial Intervention.
Measure 2: Entrepreneurial and Capability Development.

The Board works to a strategic plan, which is reviewed annually. Under this plan, Measure 2 is divided into 25 measures, all of which are systematically monitored. The Board uses an on-line Performance Monitoring System which provides management information to the Department of Enterprise, Trade & Employment and as a national Business Information database complied by Forfas, the national industry policy agency. Under the auspices of the County Development Board, the Board promotes a partnership approach with other national, regional and local agencies.

Próifíl Bhord Fiontar Chontae Loch Garman

Bunaíodh Bord Fiontar Chontae Loch Garman i 1993 mar chuid de struchtúr náisiúnta 35 Bord Fiontar Cathrach agus Contae. Is é ráiteas misin CEB Loch Garman ná:

"jabanna inbhuanaithe a ghiniúint trí thacú le fiontar, scileanna gnó a fheabhsú agus cultúr fiontair a chruthú laistigh de chreatlach Plean Gnímh Fiontair Contae"

Corpraíodh an Bord go hoifigiúil mar chuideachta phríobháideach faoi theorainn ráthaíochta i Meitheamh 1995 agus déileálann sé go príomha le cuideachtaí a fhostaíonn deichniúr nó níos lú.

Ta 15 comhaltaí ar an mBord Stiúrthóirí le hionadaithe as:

- **Comhairle Chontae Loch Garman.**
- **Comhpháirtithe Sóisialta.**
- **Gníomhaireachtaí Forbartha Stáit.**
- **Ionadaithe Pobail.**

Oibríonn an Bord faoi dhá bhearta atá leagtha amach sa Phlean Forbartha Náisiúnta mar seo a leanas:

Beart 1: Idirghabháil Airgeadais Roghnach.
Beart 2: Forbairt Fiontraíochta agus Inniúlachta.

Oibríonn an Bord le plean straitéiseach a ndéantar athbhreithniú air go bliantúil. Faoin bplean seo, tá Beart 2 roinnte in 25 bearta agus déantar monatóireacht córasach orthu ar fad. Úsáideann an Bord Córas Monatóireachta Feidhmíochta ar líne a chuireann eolas bainistíochta ar fáil don Roinn Fiontar, Trádála agus Fostaíochta agus mar bhunachar sonraí Eolais Gnó náisiúnta atá curtha le chéile ag Forfás, an ghníomhaireacht polasaí tionscail náisiúnta. Faoi choimirce an Bhoird Forbartha Contae, spreagann an Bord cur chuige comhpháirtíochta le gníomhaireachtaí náisiúnta, réigiúnacha agus áitiúla eile.

Evaluation Committee:

A five person Evaluation Committee makes recommendations on applications for grant assistance.

Members of the Evaluation Committee:

Mr. Liam Hayes, Retired Bank Manager
Mr. Tom Power, Teagasc
Mr. Dickson Patterson, Enterprise Ireland
Mr. Pat Kavanagh, Business Consultant
Mr. John O'Connor, Enniscorthy Enterprise & Technology Centre

Board Members

The Board Members are listed on page 1 as part of the Financial Statements.

Highlights of the Year 2006:

In 2006 the Board approved a total of €466,949 grants as follows:

Projects approved for 2006:	Number	Amount
Feasibility Studies	6	€ 24,119
Employment Grants	5	€ 52,500
Capital Grants	16	€ 390,330
Total	**27**	**€466,949**

The total drawdown of grants for 2006 was €223,761.

An Coiste Meastóireachta:

Déanann An Coiste Meastóireachta ar a bhfuil cúigear moltaí ar iarratais ar chabhair deontais.

Comhaltaí an Choiste Meastóireachta:

An tUasal Liam Hayes, Bainisteoir Bainc Scortha
An tUasal Tom Power, Teagasc
An tUasal Dickson Patterson, Fiontar Éireann
An tUasal Pat Kavanagh, Comhairleoir Gnó
An tUasal John O'Connor, Ionad Fiontar & Teicneolaíochta Inis Córthaidh.

Baill an Bhoird

Tá liosta de bhaill an bhoird ar leathanach 1 mar chuid de na Ráitis Airgeadais.

Buaicphointí don bhliain 2006:

Cheadaigh an Bord iomlán de €466,949 deontais i 2006 mar seo a leanas:

Tionscadail a ceadaíodh do 2006:	Uimhir	Méid
Staidéir Féidearthachta	6	€ 24,119
Deontais Fostaíochta	5	€ 52,500
Deontais Chaipitil	16	€390,330
Iomlán	27	€466,949

Ba é íostarraingt iomlán na ndeontas do 2006 ná €223,761.

Celtic Enterprises

The Celtic Enterprise County Final took place on Tuesday 14th March 2006 in the Riverside Park Hotel. Fifty projects, with up to 200 students exhibited at the event. These projects represent the finalists from over 600 students who competed in school finals throughout the county.

Overall Senior Winner	**Howdy FCJ Bunclody**	*Trophy + Perpetual Trophy*
Winner LCVP / LCA	**Gate Man Bridgetown VC**	*Trophy*
Winner Intermediate	**Pretty Petals St. Mary's New Ross**	*Trophy*
Winner Junior	**Fly Away Fluttering Fairies St. Mary's New Ross**	*Trophy*
Overall Winner Environment	**Gate Man Bridgetown VC**	*Trophy*

The winning teams participated on an educational 3-day trip to Wales. As part of the trip students and their teachers visited Oakwood, went bowling, shopping and participated in a cultural exchange day with their Welsh counterparts. During this day, Welsh and Irish students took part in team building exercises and business games. These exercises expand the existing skills they have developed over the programme and provide an exciting challenge for all involved.

Seven schools in the county also had an opportunity to video-conference with their Welsh counterparts increasing their presentation skills and giving them an opportunity to explore the cultures of both communities.
Four hundred and forty students also participated in "Enterprise Options" workshops where they gained a deeper understanding of entrepreneurship and considered their own skills and options in pursuing life as an entrepreneur.

During 2006 Celtic Enterprises ran two Careers Days, with an emphasis on enterprise, in the Riverside Park Hotel, Enniscorthy and the Carlow IT Campus in St. Peters College Wexford. Five hundred and seventy three students participated in these events.

Senior Winner 2006: FCJ Bunclody

Fiontair Ceilteacha

Bhí Craobhchomórtas Celtic Enterprise ar siúl Dé Máirt 14 Márta 2006 in Óstán Pháirc Riverside. Taispeánadh caoga tionscadal agus bhí suas le 200 mac léinn i láthair ag an ócáid. Léiríonn na tionscadail seo na hiomaitheoirí a bhí sa chomórtas ceannais as breis is 600 mac léinn a bhí in iomaíocht sna comórtais ceannais scoileanna ar fud an chontae.

Buaiteoir Sinsearach Iomlán	**Howdy FCJ Bunclody**	*Trófaí + Trófaí Suthain*
Buaiteoir LCVP / LCA	**Gate Man Bridgetown VC**	*Trófaí*
Buaiteoir Idirmheánach	**Pretty Petals St. Mary's New Ross**	*Trófaí*
Buaiteoir Sóisearach	**Fly Away Fluttering Fairies St. Mary's New Ross**	*Trófaí*
An Buaiteoir Comhshaoil Iomlán	**Gate Man Bridgetown VC**	*Trófaí*

Ghlac na foirne a bhuaigh páirt i dturas oideachasúil 3 lá go dtí an Bhreatain Bheag. Mar chuid den turas thug na mic léinn agus a gcuid múinteoirí cuairt ar Oakwood, agus chuaigh siad ag babhláil, ag siopadóireacht agus ghlac siad páirt i lá malartaithe cultúrtha lena gcomhghleacaithe as an mBreatain Bheag. Ghlac na mic léinn Éireannacha agus Breatnacha páirt i gcleachtaí neartaithe foirne agus cluichí gnó i rith an lae. Cuireann na cleachtaí seo leis na scileanna láithreach a d'fhorbair siad ar feadh an chláir agus thug siad dúshlán spreagúil do gach duine a bhí páirteach.
Bhí deis ag seacht scoil sa chontae freisin a bheith páirteach i bhfíschomhdháil lena gcontrapháirteanna Breatnacha chun a gcuid scileanna láithreoireachta a mhéadú agus thug sé deis dóibh fiosrú a dhéanamh ar chultúir an dá phobal.
Ghlac cheithre chéad agus ceathracha mac léinn páirt i gceardlanna "Enterprise Options" áit a bhfuair siad tuiscint ghrinn ar fhiontraíocht agus rinne siad machnamh ar a gcuid scileanna féin agus a gcuid roghanna ó thaobh saol a bhaint amach dóibh féin mar fhiontraithe.
Chuir Celtic Enterprises dhá Lá Gairme ar bun i rith 2006 le béim ar fhiontar, in Óstán Pháirc Riverside, Inis Córthaidh agus ar Champas TF Cheatharlach i gColáiste Naomh Peadar Loch Garman. Ghlac cúig chéad agus seachtú trí mac léinn páirt sna hócáidí seo.

Buaiteoir Sinsearach 2006: FCJ Bun Clóídí

Guest Celebrity Damien Fitzhenry presented certificates to all the participants.

Bhronn an Aoi Speisialta Damien Fitzhenry teastais ar na rannpháirtithe ar fad.

Primary School students in 5th and 6th class also set up mini-enterprises and produced some excellent reports. Two enterprise events were held in Wexford and Enniscorthy with 281 students involved.

Best Business Display: Oylegate N.S.

Bhunaigh daltaí Bunscoile i Rang a 5 agus 6 mionfhiontair agus chuir siad roinnt tuarascálacha iontacha le chéile. Bhí dhá ócáid fiontar i Loch Garman agus in Inis Córthaidh le 281 dalta ag glacadh páirte.

Taispeántas den Ghnó is fearr: Scoil Náisiúnta Mhaolán na nGabhar

Best Business Report: Raheen N.S.

Tuarascáil den Ghnó is fearr : Scoil Náisiúnta na Ráithíní

Environmental Award:
St. Fintan's Taghmon N.S.

Duais Comhshaoil:
Scoil Naisiúnta Naomh Fintan Teach Munna

Enterprise of the Year – South Wexford:
Danescastle N.S.

Gradam Fiontraí na Bliana- Loch Garman Theas:
Scoil Náisiúnta Danescastle

Enterprise of the Year – North Wexford:
Scoil Mochu N.S. Oulart

Gradam Fiontraí na Bliana – Loch Garman Thuaidh:
Scoil Náisiúnta Mochu An tAbhallort

Schedule of Training Programmes 2006

No.	Course	Date	Total	Male	Female
1.	Owner/Manager Programme	09/10/06	20	13	7
2.	Showcase 2005	22/01/06	4	1	3
3.	Management & Supervision in Childcare	25/01/06	21	0	21
4.	Bringing your Website to the Next Level	25/01/06	49	31	18
5.	Start Your Own Business (Wex 1)	07/02/06	18	11	7
6.	Start Your Own Business 2 (E)	13/02/06	17	7	10
7.	Start Your Own Business 3 (G)	22/02/06	19	6	13
8.	Basic Book-Keeping 1	06/03/06	9	2	7
9.	Basic Book-Keeping 2	06/03/06	10	0	10
10.	Start Your Own Business 4 (Wex 2)	08/03/06	18	8	10
11.	Start Your Own Business 5 (NR)	25/05/06	16	9	7
12.	Effective Marketing 1	08/03/06	10	6	4
13.	Effective Marketing 2	29/03/06	10	3	7
14.	IT Security Awareness	31/03/06	8	3	5
15.	Effective Sales 1	05/04/06	11	6	5
16.	Principles of Employment Law	12/04/06	9	3	6
17.	Effective Sales 2	12/04/06	10	4	6
18.	Leadership Development	26/04/06	15	7	8
19.	Professional Business Communications	26/04/06	16	4	12
20.	Time Management	10/05/06	9	6	3
21.	Online Marketing for eBusiness	17/05/06	9	4	5
22.	Cashflow Management	14/06/06	7	0	7
23.	Big Red Book Computerised Accounts 1	26/09/06	6	1	5
24.	Presentation Skills	25/10/06	8	5	3
25.	Effective Selling Skills	22/11/06	16	11	5
26.	TAS Computerised Accounts	10/10/06	5	1	4
27.	South East Women in Business Conference	13/09/06	25	0	25
28.	Big Red Book Computerised Accounts 2	16/11/06	9	3	6
29.	SAGE Computerised Accounts 1	09/10/06	7	3	4
30.	SYOB 6 (Wex)	26/09/06	16	7	9
31.	SAGE Computerised Accounts 2	19/10/06	9	1	8
32.	Outstanding Customer Service	15/11/06	8	4	4
33.	SYOB 7 (E)	02/10/06	19	8	11
34.	Interviewing Skills	29/11/06	12	4	8
35.	Effective Marketing Skills	08/11/06	15	7	8
36.	Shop	08/10/06	3	2	1
37.	Stress Management	06/12/06	10	5	5
38.	SYOB 8 (Wex)	04/10/06	17	4	13
39.	Owner/Manager Network	07/03/06	26	13	13
40.	SYOB 9 (G)	11/10/06	18	10	8
41.	SYOB 10 (NR)	09/10/06	18	7	11
42.	Women in Business Network	09/03/06	57	0	57
43.	Business Development Programme	12/10/06	17	9	8
44.	Computer Aided Design (EEC)	20/11/06	10	10	0
TOTAL			**646**	**249**	**397**

Sceideal na gClár Oiliúna 2006

No.	Teideal an Chúrsa	Dáta	Fireann	Baineann	Iomlán
1.	Clár Úinéara/Bainisteora	09/10/06	20	13	7
2.	Showcase 2005	22/01/06	4	1	3
3.	Bainistíocht & Maoirseacht i gCúram Leanaí	25/01/06	21	0	21
4.	Do Láithreán Gréasáin a thabhairt go dtí an chéad Leibhéal eile	25/01/06	49	31	18
5.	Tosaigh Do Ghnó Féin 1	07/02/06	18	11	7
6.	Tosaigh Do Ghnó Féin 2	13/02/06	17	7	10
7.	Tosaigh Do Ghnó Féin 3	22/02/06	19	6	13
8.	Leabharchoimeád Bunúsach 1	06/03/06	9	2	7
9.	Leabharchoimeád Bunúsach 2	06/03/06	10	0	10
10.	Tosaigh Do Ghnó Féin 4	08/03/06	18	8	10
11.	Tosaigh Do Ghnó Féin 5	25/05/06	16	9	7
12.	Margaíocht Éifeachtach 1	08/03/06	10	6	4
13.	Margaíocht Éifeachtach 2	29/03/06	10	3	7
14.	Feasacht Slándála TF	31/03/06	8	3	5
15.	Díolacháin Éifeachtacha 1	05/04/06	11	6	5
16.	Prionsabail an Dlí Fostaíochta	12/04/06	9	3	6
17.	Díolacháin Éifeachtacha 2	12/04/06	10	4	6
18.	Forbairt Ceannaireachta	26/04/06	15	7	8
19.	Cumarsáid Ghnó Phroifisiúnta	26/04/06	16	4	12
20.	Bainistíocht Ama	10/05/06	9	6	3
21.	Margaíocht ar Líne do Ríomhghnó	17/05/06	9	4	5
22.	Bainistíocht Sreabhadh Airgid	14/06/06	7	0	7
23.	Cuntais Ríomhairithe an Leabhair Mhóir Dheirg 1	26/09/06	6	1	5
24.	Scileanna Cur i Láthair	25/10/06	8	5	3
25.	Scileanna Díolta Éifeachtacha	22/11/06	16	11	5
26.	Cuntais Ríomhairithe TAS	10/10/06	5	1	4
27.	Comhdháil do Mhná i mBun Gnó Thoir Theas	13/09/06	25	0	25
28.	Cuntais Ríomhairithe an Leabhair Mhóir Dheirg 2	16/11/06	9	3	6
29.	Cuntais Ríomhairithe SAGE 1	09/10/06	7	3	4
30.	Tosaigh Do Ghnó Féin 6	26/09/06	16	7	9
31.	Cuntais Ríomhairithe SAGE 2	19/10/06	9	1	8
32.	Bainistíocht Ardama	15/11/06	8	4	4
33.	Tosaigh Do Ghnó Féin 7	02/10/06	19	8	11
34.	Scileanna Agallóireachta	29/11/06	12	4	8
35.	Scileanna Margaíochta Éifeachtacha	08/11/06	15	7	8
36.	Siopa	08/10/06	3	2	1
37.	Bainistíocht Struis	06/12/06	10	5	5
38.	Tosaigh Do Ghnó Féin 8	04/10/06	17	4	13
39.	Líonra Úinéara/Bainisteora	07/03/06	26	13	13
40.	Tosaigh Do Ghnó Féin 9	11/10/06	18	10	8
41.	Tosaigh Do Ghnó Féin 10	09/10/06	18	7	11
42.	Líonra do Mhná i mBun Gnó	09/03/06	57	0	57
43.	Clár Forbartha Gnó	12/10/06	17	9	8
44.	Dearadh Ríomhchuidithe (EEC)	20/11/06	10	10	0
	IOMLÁN		**646**	**249**	**397**

Mentoring:

1	IT Pilot Study	7	4	3
2	Mentoring	43	29	14
		696	**282**	**414**

Enterprise of the Year Award

Winner –Apex Geoservices Ltd.

Apex Geoservices Limited received the Enterprise of the Year award for 2006 from Wexford County Enterprise Board at a presentation in Whites Hotel, Wexford on Friday 29th September 2006.

Awards were also made in the following categories:

Runner Up – Enterprise of the year:	*Lisa Carthy - Wells granite and Marble Limited.*
Best New Business Start Up:	*Pat O'Neill - O'Neill Foods.*
Innovation Award:	*Garrett McElroy – Magellex Communications*

The Enterprise of the Year Award winner is selected from over 700 businesses who have received grant aid from the Enterprise Board over the past 12 years. Peter O'Connor, Managing Director of Apex Geoservices was presented with a cheque for €2,500 and a trophy as the overall winner.

Apex Geoservices, based in Kilanerin, Gorey, currently employ 7 full time people and 9 contract staff and provide specialised Geophysical and Geological services to the Engineering, Environmental and Natural Resource Sectors. The company received a feasibility study grant from Wexford County Enterprise Board in 2003 which allowed them to examine the markets for their services in the UK. Peter O'Connor, Managing Director of Apex Geoservices along with a number of his staff have also attended various training programmes run by Wexford County Enterprise Board in recent years and received guidance and advice under the Mentor programme.

The company represented County Wexford in the National Enterprise Awards run by the City and County Enterprise Boards held in Croke Park on 25th October. Apex Geoservices was selected in the Top six businesses on the night but failed to win the top prize on the night.

From left to right: Sean Mythen, (CEO Wexford CEB); EddieBreen, (Chairman, Wexford CEB); Peter O'Connor, (Apex Geoservices); Yvonne O'Connell (Apex Geoservices); Cllr. Michael D'Arcy (Board Member)

Meantóireacht:

1	Staidéar Píolótach TF	7	4	3
2	Meantóireacht	43	29	14
	IOMLÁN	**696**	**282**	**414**

Gradam Fiontraí na Bliana

Buaiteoir –Apex Geoservices Ltd.

Bhuaigh Apex Geoservices Limited Gradam Fiontraí na Bliana do 2006 agus bhronn Bord Fiontar Contae Loch Garman orthu é ag cur i láthair in Óstán Whites, Loch Garman ar an Aoine 29 Meán Fómhair 2006.

Bronnadh duaiseanna sna catagóirí seo a leanas chomh maith:

An Duine a Tháinig sa Dara hÁit – Gradam Fiontraí na Bliana:	*Lisa Carthy - Wells granite and Marble Limited.*
Tosú Gnó is Fearr:	*Pat O'Neill - O'Neill Foods.*
Duais Nuálaíochta:	*Garrett McElroy – Magellex Communications*

Roghnaítear Gradam Fiontraí na Bliana as os cionn 700 gnó a fuair cúnamh deontais ón mBord Fiontar le 12 bliain anuas. Bronnadh seic dar luach €2,500 agus trófaí ar an mbuaiteoir iomlán Peter O'Connor, Stiúrthóir Bainistíochta Apex Geoservices.

Fostaíonn Apex Geoservices atá lonnaithe i gCoill an Iarainn, Guaire 7 nduine go lánaimseartha agus 9 ball foirne ar chonradh agus cuireann siad sainsheirbhísí geoifisiceacha agus geolaíocha ar fáil do na hEarnálacha Acmhainne Innealtóireachta, Comhshaoil agus Nádúrtha. Fuair an chuideachta deontas staidéir féidearthachta ó Bhord Fiontar Contae Loch Garman i 2003 a thug deis dóibh breathnú ar na margaí dá gcuid seirbhísí sa Ríocht Aontaithe. D'fhreastail Peter O'Connor, Stiúrthóir Bainistíochta Apex Geoservices le roinnt foirne ar chláir oiliúna éagsúla a reáchtáil Bord Fiontar Contae Loch Garman le blianta anuas agus fuair siad treoir agus comhairle faoin gClár Meantóra.

Rinne an chuideachta ionadaíocht ar Chontae Loch Garman sna Duaiseanna Fiontar Náisiúnta atá á reáchtáil ag an Chathair agus na Boird Fiontar Contae a bhí ar siúl i bPáirc an Chrócaigh ar 25 Deireadh Fómhair. Roghnaíodh Apex Geoservices mar cheann de na sé ghnólacht is fearr ar an oíche ach níor éirigh leis an duais mhór a fháil ar an oíche.

Ó chlé go deis: Sean Mythen, (POF BFC Loch Garman); Eddie Breen,(Cathaoirleach, BFC Loch Garman); Peter O'Connor, (Apex Geoservices); Yvonne O'Connell (Apex Geoservices); An Comh. Michael D'Arcy (Ball Boird)

Best Group Stand Showcase January 2006

The craft group representing Wexford County Enterprise Board came away with the Best Group Stand and Product Display award for the first time at Showcase 2006. The group was made up of Beradette Doolan (Muck Ceramics), Teressa Cullen (Hand 'n' Earth Ceramics), Andrew Coggins (Furniture), and Lina Varna (Jewellery). As part of the preparation for Showcase the group visited Maison et Objet in September 2005. Maison et Objet is held in Paris and is a very large exhibition of design work from companies all over the world.

Taispeántas den Seastán Grúpa is Fearr Eanáir 2006

Bhuaigh an grúpa ceardaíochta a bhí ag déanamh ionadaíochta ar Bhord Fiontar Contae Loch Garman an duais den Seastán Grúpa agus Taispeáint Táirge is fearr den chéad uair ag Showcase 2006. Bhí an grúpa déanta suas de Bernadette Doolan (Muck Ceramics), Teressa Cullen (Hand 'n' Earth Ceramics), Andrew Coggins (Troscán), agus Lina Varna (Seodra). Thug an grúpa cuairt ar Maison et Objet i nDeireadh Fómhair 2005 mar chuid den ullmhúchán don Showcase. Bíonn Maison et Objet ar siúl i bPáras agus is taispeántas an-mhór é d'obair dheartha ó chuideachtaí ó ar fud an domhain.

From left to right: Martin Walsh (Chairperson, Crafts Council of Ireland); Lina Varna (Jewellery); Tom Banville, (Assistant CEO, Wexford CEB); Bernadette Doolan (Muck Ceramics); Andrew Coggins (Furniture Maker); Theresa Cullen (Hand 'n' Earth Ceramics); Leslie Reed (CEO, Crafts Council of Ireland)

Ó chlé go deis: Martin Walsh (Cathaoirleach, Comhairle Ceardaíochta na hÉireann); Lina Varna (Seodra); Tom Banville, (POF Cúnta, Loch Garman CEB); Bernadette Doolan (Muck Ceramics); Andrew Coggins (Déantóir Troscán); Theresa Cullen (Hand 'n' Earth Ceramics); Leslie Reed (POF, Comhairle Ceardaíochta na hÉireann)

Women in Business Network

Wexford's Women in Business Network has a membership of fifty seven. Presentations were made on the following topics during 2006:

Effective Marketing – (Marketing on Demand)
Developing excellent Presentation Skills – (Pinnacle Careers Services)
Tax Facts – How to avoid costly pitfalls – (Ennis & Co.)
Principles of Employment Law – (White HR Solutions)

As part of the network members are also encouraged to give a short presentation on their own business. This not only encourages networking but has also assisted in business-to-business trading.

South East Women in Business Conference

Wexford, Kilkenny, Carlow and South Tipperary County Enterprise Boards held a joint South East Women in Business Conference on the 13th September 2006 in the Lyrath Estate Hotel, Kilkenny. Over one hundred and fifty people attended the event with the following Wexford companies exhibiting:

Tobin Printers	Face It Happy Bags
Healthy Options	Essential PA
Clickety Knits	Hand 'n' Earth
Genesis Business College	Geraldine Doyle Accounts Services
Marketing on Demand Ltd	

Guest speakers at the event included **Catherine Mc Geachy, Vision Consulting – 'The Juggling Act'** - Eight things that high performers do to make a success of their lives and how to incorporate them into your life.

Terry Harmer, NLC Training – 'The Games People Play'
Terry's presentation dealt with understanding various thinking styles, the difference in gender communication and how to successfully deal with difficult behaviour. The session also provided an excellent opportunity to evaluation one's own communication skills and gave an insight into how to influence and persuade.

Keith Bohanna, Bohanna Consulting – 'Ajax – New, Improved and Fragrance Free'
This presentation dealt with an internet entrepreneur telling the story of a start-up (www.dbtwang.com) which was launched 2006. He also discussed various free software and services used to develop this start-up business.

Carmel Rose Ghadami – 'Health & Lifestyle'
As an aurosoma practitioner Carmel has considerable experience in advising people on how to achieve a healthy lifestyle. Her presentation was useful in helping participants achieve a life balance.

Feedback from all the event was extremely positive.

Líonra do Mhná i mBun Gnó

Tá ballraíocht de chaoga is a seacht i Líonra do Mhná i mBun Gnó Loch Garman. Rinneadh cur i láthair ar na hábhair seo a leanas i rith 2006:

Margaíocht Éifeachtach – (Marketing on Demand)
Ag Forbairt Sárscileanna Cur i Láthair – (Pinnacle Careers Services)
Fíricí Cánach – Conas gaistí costasacha an chórais a sheachaint – (Ennis & Co.)
Prionsabail a bhaineann le Dlí Fostaíochta – (HR White Solutions)

Mar chuid den líonra spreagtar na baill chun cur i láthair gearr a dhéanamh ar a ngnó féin. Ní hamháin go spreagann sé seo líonrú ach cuidíonn sé le trádáil gnó le gnó chomh maith.

Comhdháil do Mhná i mBun Gnó Thoir Theas

Chuir Bord Fiontar Contae Loch Garman, Chill Chainnigh, Cheatharlach agus Thiobraid Árann Theas Comhchomhdháil do Mhná i mBun Gnó Thoir Theas ar siúl in Óstán Eastáit Lyrath, Cill Chainnigh. D'fhreastail os cionn céad agus is daoine ar an ócáid agus bhí na cuideachtaí seo a leanas as Loch Garman i mbun taispeántais:

Tobin Printers	Face It Happy Bags
Healthy Options	Essential PA
Clickety Knits	Hand 'n' Earth
Genesis Business College	Geraldine Doyle Accounts Services
Marketing on Demand Ltd	

I measc na n-aoichainteoirí ag an ócáid bhí **Catherine Mc Geachy, Vision Consulting – 'The Juggling Act'** – Ocht rud a dhéanann ardgnhíomhaithe chun a bheith rathúil ina saol agus conas iad a ionchorprú i do shaol féin.

Terry Harmer, NLC Training – 'The Games People Play'
Dhírigh cur i láthair Terry ar thuiscint a fháil ar stíleanna smaointeoireachta éagsúla, an éagsúlacht i gcumarsáid inscne agus an chaoi chun déileáil le iompraíocht dheacair go rathúil. Chuir an seisiún deis iontach ar fáil chun a gcuid scileanna cumarsáide féin a mheas chomh maith agus thug sé léargas ar an gcaoi a mbíonn tionchar ag daoine ar a chéile agus conas a théann siad i gcion ar a chéile.
Keith Bohanna, Bohanna Consulting – 'Ajax – New, Improved and Fragrance Free'
Is éard a bhí sa chur i láthair seo na fiontraí idirlín ag caint faoi ghnólacht nua-thionscanta (www.dbtwang.com) a seoladh i 2006. Labhair sé faoi bogearraí agus seirbhísí éagsúla saor in aisce a d'úsáid sé chun an gnólacht nua-thionscanta a fhorbairt.
Carmel Rose Ghadami – 'Health & Lifestyle'
Tá an-taithí ag Carmel mar chleachtóir aurosoma ag tabhairt comhairle do dhaoine ar an gcaoi le stíl mhaireachtála shláintiúil a chaitheamh. Bhí a cur i láthair an-úsáideach ó thaobh cúnamh a thabhairt do rannpháirtithe cothromaíocht saoil a bhaint amach.

Bhí gach duine an-sásta go deo leis an ócáid ar fad.

eBusiness and Trade Fair Assistance - Two new initiatives from Wexford CEB

Two initiatives from the Board were introduced to assist the micro-enterprise community in County Wexford in September 2005 i.e. eBusiness Assistance Scheme and the Trade Fair Assistance Scheme. These two schemes continued to assist the micro-enterprise to develop business through participation at Trade Fairs both nationally and internationally during 2006.

E-Business Support Scheme 2006

The eBusiness assistance scheme provides a grant of up to €1,000 for the design and development costs associated with setting up a website to conduct online business. The scheme is available to small businesses based in the County with less than 10 employees. A total of 39 businesses availed of this grant in 2006 amounting to €37,074.

Some of the websites supported under this scheme include:

www.theresacullen.com Theresa Cullen – Ceramic Artists based in Blackwater
www.ceadogan.ie Denis Kenny – Maker of Hand Tufted Luxury rugs and wall hangings
www.provac.ie James Delaney – Supply and service of Vacumn Pumps
www.phelimbyrne.ie Phelim Byrne – Cookery School and professional Catering Service

Trade Fair/Exhibitions Support Scheme 2006

The Trade Fair Assistance Scheme provides a grant of up to €1,000 for the costs associated with exhibiting at a national or international trade fair. The grant is available to selected small businesses based in County Wexford with at least one full time employee and no more than 10 full time employees. A total of 16 businesses availed of this grant in 2006 amounting to €14,401.

Some of the businesses that availed of this scheme during 2006 include:

Paul Maloney Pottery – Exhibited at Showcase, the National Craft Fair, in January 2006.
John Kehoe from Tekpak Ltd – Exhibited at Pakex 2006 in the Exhibition Centre in Birmingham UK.
Ballycross Apple Farm – Exhibited at IFEX, International Food and Drink Exhibition in Belfast.
Green and Clean Ltd – Exhibited at Plan Expo in the RDS Dublin in 2006.

eGhnó and Cúnamh Aonaigh Trádála - Dhá tionscnamh nua ó CEB Loch Garman

Tugadh isteach dhá tionscnamh ón mBord chun cuidiú leis an bpobal micrea-fiontair i gContae Loch Garman i Meán Fómhair i.e. Scéim Cúnaimh eGhnó agus Scéim Cúnaimh Aonaigh Trádála. Lean an dá scéim seo ar aghaidh ag tabhairt cúnaimh do mhicreafhiontair chun gnó a fhorbairt trí rannpháirtíocht ag aontaí trádála idir chinn náisiúnta agus idirnáisiúnta i rith 2006.

Scéim Tacaíochta Ríomhghnó 2006

Cuireann an scéim cúnaimh eGhnó deontas suas le €1,000 ar fáil do na costais deartha agus forbartha a bhaineann le suíomh gréasáin a bhunú chun gnó ar líne a chur i bhfeidhm. Tá an scéim ar fáil do ghnóthaí beaga atá bunaithe sa Chontae le níos lú ná 10 fostaithe. Bhain iomlán de 39 gnó leas as an deontas seo i 2006 a bhí ionann le €37,074 ar an iomlán.

Seo a leanas cuid de na láithreáin ghréasáin a bhfuil tacaíocht tugtha dóibh faoi seo:

www.theresacullen.com Theresa Cullen – Ealaíontóirí Ceirmeacha atá lonnaithe san Abhainn Dubh
www.ceadogan.ie Denis Kenny – Déantóir Rugaí Sócúlachta Dosacha le lámh agus táipéisí balla
www.provac.ie James Delaney – Soláthar agus Seirbhís ar Fholúschaidéil
www.phelimbyrne.ie Phelim Byrne – Scoil Chócaireachta agus Seirbhís Lónadóireachta Proifisiúnta

Aonach Trádála/Scéim Tacaíochta Taispeántais 2006

Cuireann an Scéim Cúnaimh Aonaigh Trádála deontas ar fáil de suas le €1,000 le haghaidh na gcostas a bhaineann le hearraí a chur ar taispeáint ag aonach trádála náisiúnta nó idirnáisiúnta. Tá an deontas ar fáil do ghnóthaí beaga roghnaithe bunaithe i gContae Loch Garman le fostaí lánaimseartha amháin ar a laghad agus gan níos mó ná 10 fostaí lánaimseartha. Bhain iomlán de 16 gnó leas as an deontas i 2006 a bhí ionann le €14,401 ar an iomlán.

Seo a leanas cuid de na gnólachtaí a bhain leas as an scéim seo i rith 2006:

Paul Maloney Pottery – Ar taispeáint ag Showcase, ag an Aonach Ceardaíochta Náisiúnta, in Eanáir 2006.
John Kehoe from Tekpak Ltd – Ar taispeáint ag Pakex 2006 san Ionad Taispeántais i mBirmingham sa Ríocht Aontaithe.
Ballycross Apple Farm – Ar taispeáint ag IFEX, Taispeántas Bia agus Dí Idirnáisiúnta i mBéal Feirste.
Green and Clean Ltd – Ar taispeáint ag Plan Expo sa RDS Baile Átha Cliath i 2006.

Capital Grant Approvals 2006

Name of Firm/Promoter	Description	Amount Approved	Total	AmountDrawn
Urban & Rural Recycling	Glass and cardboard recycling	Capital - €9,750 Refundable - €5,250	€15,000	€15,000
Gorey Language Centre	Language school	Capital – €622	€622	€622
ARC Mouldings	Bespoke hardwood mouldings	Capital - €20,621 Refundable - €11,104	€31,725	€23,447
Arctic Doors Ltd.	Composite door systems	Capital - €9,604 Refundable - €5,171	€14,775	€8,422
Petit Plaisir	Patisserie	Capital -€19,500 Refundable - €10,500	€30,000	€30,000
O'Neill Foods	Dry cure rashers	Capital - €19,500 Refundable - €10,500	€30,000	€24,870
Brendan Dunbar & Sons	Bespoke architectural joinery	Capital - €26,000 Refundable - €14,000	€40,000	Decommitted
T. Hughes & Sons	Screen printing	Capital - €25,000 Refundable - €25,000	€50,000	Nil
Wexford Diesel Services	Diesel engine repair	Capital - €11,474 Refundable - €6,179	€17,653	€17,044
Phelim Byrne	Jams, relishes, chutneys.	Capital - €14,300 Refundable - €7,700	€22,000	€22,000
Michael Rossiter	Kindling and fire wood	Capital - €13,000 Refundable - €7,000	€20,000	€800
Hand 'n' Earth Ceramics	Ceramic candle holders, cases bowls	Capital - €3,575 Refundable - €1,925	€5,500	€5,188
Q-Lab Ltd.	Analytical laboratory service	Capital - €15,730 Refundable - €8,470	€24,200	€14,300
Auldstone Crafts Ltd.	Marble and granite worktops	Capital - €12,743 Refundable - €6,862	€19,605	€19,605
Noel Donnelly	Tool manufacturing	Capital €12,512 Refundable - €6,738	€19,250	€1,638
DC Fabrication Ltd.	Fabricated solutions	Capital - €32,500 Refundable - €17,500	€50,000	Nil
			€390,330	

Deontais Caipitil a Ceadaíodh do 2005

Ainm na Gnólachta/Tionscnóra	Cur Síos	Méid a Ceadaíodh	Iomlán	Méid atá íostarraingthe
Athchúrsáil Tuaithe & Uirbeach	Athchúrsáil cairtchláir agus gloine	Caipiteal - €9,750 Inaisíoctha - €5,250	€15,000	€15,000
Teangalann Ghuaire	Teangalann	Caipiteal – €622	€622	€622
ARC Mouldings (Múnlaí ARC)	Múnlaí Crua-adhmaid ar ordú	Caipiteal - €20,621 Inaisíoctha - €11,104	€31,725	€23,447
Arctic Doors Ltd.	Córais doirse comhshuite	Caipiteal - €9,604 Inaisíoctha - €5,171	€14,775	€8,422
Petit Plaisir	Patisserie (siopa cistí)	Caipiteal -€19,500 Inaisíoctha - €10,500	€30,000	€30,000
O'Neill Foods	Slisíní tirim leasaithe	Caipiteal - €19,500 Inaisíoctha - €10,500	€30,000	€24,870
Brendan Dunbar & Sons	Siúinéireacht ailtireachta ar ordú	Caipiteal - €26,000 Inaisíoctha - €14,000	€40,000	Decommitted
T. Hughes & Sons	Priontáil trí scáileán	Caipiteal - €25,000 Inaisíoctha - €25,000	€50,000	Nil
Wexford Diesel Services	Deisiú Innill Díosail	Caipiteal - €11,474 Inaisíoctha - €6,179	€17,653	€17,044
Phelim Byrne	Subha, anlainn goinbhlasta, seatnaí.	Caipiteal - €14,300 Inaisíoctha - €7,700	€22,000	€22,000
Michael Rossiter	Adhmad Tine agus Deargadh Tine	Caipiteal - €13,000 Inaisíoctha - €7,000	€20,000	€800
Hand 'n' Earth Ceramics	Coinnleoirí, Cásanna agus babhlaí ceirmeacha	Caipiteal - €3,575 Inaisíoctha - €1,925	€5,500	€5,188
Q-Lab Ltd.	Seirbhís Saotharlainne Anailíseach	Caipiteal - €15,730 Inaisíoctha - €8,470	€24,200	€14,300
Auldstone Crafts Ltd.	Cuntair Oibre marmair agus eibhir	Caipiteal - €12,743 Inaisíoctha - €6,862	€19,605	€19,605
Noel Donnelly	Déantúsaíocht Uirlise	Caipiteal €12,512 Inaisíoctha - €6,738	€19,250	€1,638
DC Fabrication Ltd.	Réitigh Déanta	Caipiteal - €32,500 Inaisíoctha - €17,500	€50,000	Nil
			€390,330	

Employment Grant Approvals 2006

Name of Firm/Promoter	Description	Amount Approved	Total	Amount Drawn
Peter Hodnett	Copper Sculptures	Employment - €4,875 Refundable - €2,625	€7,500	€7,500
Bucketland	Excavator buckets	Employment - €9,750 Refundable - €5,250	€15,000	€7,500
Energy Smart Ltd.	Sustainable energy products	Employment - €4,875 Refundable - €2,625	€7,500	€7,500
Key Information Systems	Customised information system	Employment - €4,875 Refundable - €2,625	€7,500	€7,500
Roseacre Soaps	Soaps and skincare products	Employment - €9,750 Refundable - €5,250	€15,000	€11,250
			€52,500	

Feasibility Study Grant Approvals 2006

Name of Firm/Promoter	Description	Amount Approved	Amount Drawn
Tobyco Ltd.	Manufacture of vending machines	€5,100	€5,100
Fit4All	Weight management centre	€1,562	€1,261
Whitemail Anti Spam	Antispam product	€5,100	€5,100
Ted & Aidan Byrne	Pellet and wood chip products	€2,157	€2,157
Tekpak Automation Ltd.	Product collation systems	€5,100	€4,975
Artefacts Crafts	Natural soaps	€5,100	€5,100
		€24,119	

Deontais Fostaíochta a Ceadaíodh do 2006

Ainm an Ghnólachta/Tionscnóra	Cur Síos	Méid a Ceadaíodh	Iomlán tarraingthe	Méid atá
Peter Hodnett	Dealbha Copair	Fostaíocht - €4,875 Inaisíoctha - €2,625	€7,500	€7,500
Bucketland	Tochaltóirí buicéadacha	Fostaíocht - €9,750 Inaisíoctha - €5,250	€15,000	€7,500
Energy Smart Ltd.	Táirgí Fuinnimh Inbhuanaithe	Fostaíocht - €4,875 Inaisíoctha - €2,625	€7,500	€7,500
Key Information Systems	Córas Eolais Saincheaptha	Fostaíocht - €4,875 Inaisíoctha - €2,625	€7,500	€7,500
Roseacre Soaps	Gallúnacha agus táirgí cúram cnis	Fostaíocht - €9,750 Inaisíoctha - €5,250	€15,000	€11,250
			€52,500	

Deontais do Staidéar Féidearthachta a Ceadaíodh do 2006

Ainm an Ghnólachta/an Tionscnóra	Cur Síos	Méid a Ceadaíodh	Méid atá tarraingthe
Tobyco Ltd.	Déantúsóir Meaisíní Díola	€5,100	€5,100
Fit4All	Ionad Bainistíochta Meáchain	€1,562	€1,261
Whitemail Anti Spam	Táirge Frith-thurscair	€5,100	€5,100
Ted & Aidan Byrne	Táirgí millíní adhmaid agus slisíní adhmaid	€2,157	€2,157
Tekpak Automation Ltd.	Córais comhthiomsaithe táirge	€5,100	€4,975
Artefacts Crafts	Gallúnacha Nádúrtha	€5,100	€5,100
		€24,119	

Wexford County Enterprise Board Limited
Year ended 31st December 2006

Bord Fiontar Contae Loch Garman Teo.
An bhliain dar críoch 31 Nollaig 2006

Wexford County Enterprise Board

Financial Statements for year ended 31st December 2006
Ráitis Airgeadais An bhliain dar críoch 31 Nollaig 2006

Bord Fiontar Contae Loch Garman

Wexford County Enterprise Board Limited
Year ended 31st December 2006

Bord Fiontar Contae Loch Garman Teo.
An bhliain dar críoch 31 Nollaig 2006

Wexford County
Enterprise Board

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Bord Fiontar
Contae Loch Garman

Wexford County Enterprise Board Limited

Board Membership and General Information

Year Ended 31st December 2006

Board Members:	Mr. E. Breen (Chairperson) Councillor L. McDonald Councillor J. Dwyer Councillor K. Codd – Nolan Councillor M. D'Arcy Jnr. Mr. G. Maguire Mr. T. Murphy Mr. E. Murphy* Ms. A. O'Reilly* Ms. E. White Mr. M. Dee Mr. P. Murphy Ms. S Trench Mr. P. Loftus
Secretary:	Mr. S. Mythen
Chief Executive Officer:	Mr. S. Mythen
Registered Office:	16/17 Mallin Street, Wexford
Auditors:	Comptroller and Auditor General Treasury Building, Dublin Castle, Dublin 2
Bankers:	Bank of Ireland, Custom House Quay, Wexford
Solicitors:	Ensor and O'Connor, Enniscorthy, Co. Wexford

* Mr. E. Murphy Replaced Mr. D. Sinnott on 18-07-2006
* Ms. A. O'Reilly Replaced Mr. T. Larkin on 18-04-2006

Bord Fiontar Contae Loch Garman Teo.

Ballraíocht Boird agus Eolas Ginearálta

An bhliain dar críoch 31 Nollaig 2006

Baill an Bhoird:	An tUas. E. Breen (Cathaoirleach) An Clr. L. McDonald An Clr. J. Dwyer An Clr. K. Codd – Nolan An Clr. M. D'Arcy óg. An tUas. G. Maguire An tUas. T. Murphy An tUas. E. Murphy* A. O'Reilly Uas* E. White Uas. An tUas. M.Dee An tUas. P. Murphy S. Trench Uas. An tUsa. P. Loftus
Rúnaí:	An tUas. S. Mythen
Príomh Fheidhmeannach:	An tUas. S. Mythen
Oifig Chláraithe:	16/17 Sráid Mhálainne Loch Garman
Iniúchóirí:	Ard-Reachtaire Cuntas agus Ciste Bloc an Státchiste Caisleán Bhaile Átha Cliath Baile Átha Cliath2
Baincéirí:	Banc na hÉireann Cé Theach an Chustaim Loch Garman
Aturnaetha:	Ensor & O'Connor Inis Chóirthe Co. Loch Garman

* Tháinig an tUasal i gcomharbacht ar an Uasal D. Sinnott an 18/07/2006
* Tháinig A. O'Reilly, Uasal i gcomharbacht ar an Uasal T. Larkin an 18/04/2006

Wexford County Enterprise Board Limited

Directors Report

Year Ended 31st December, 2006

The Directors hereby present their Annual Report and the Audited Financial Statements for the period ended 31st December 2006.

Review of Developments:

Wexford County Enterprise Board was set up in September 1993, to promote and assist Integrated Local Economic Development. The initial strategy of the Board was set out in the Enterprise Action Plan 1994-1996. An Enterprise Action Plan to cover the period 1997-2001 was completed in 1997.

Since its inception the Board up to 31st December 2006 has received a total number of 2752 Applications. From these applications a total number of 736 projects were grant aided. The total amount approved in grant aid from inception to the 31st December 2006 was €8,442,459.37 and €6,522,556.57 was paid out on foot of grant claims. The potential employment content of projects approved to the end of 2006 is 1214 full time and 356 part time and the actual number of jobs created was 1416 full time and 394 part time.

The system of enterprise or "soft supports" introduced at the end of 1995 has proven very successful. During 2006 these supports were delivered to help create an enterprise culture, to provide business information, mentoring and counselling to small business and also to provide management development training. The following is the schedule of training provided in 2006.

Course	Date
Owner/Manager	09/10/06
Showcase	22/01/06
Management & Supervision in Childcare	25/01/06
Bringing your Website to the Next Level	25/01/06
SYOB 1 (Wex 1)	07/02/06
SYOB 2 (E)	13/02/06
SYOB 3 (G)	22/02/06
Basic Book-Keeping 1	06/03/06
Basic Book-Keeping 2	06/03/06
SYOB 4 (Wex 2)	08/03/06
SYOB 5 (NR)	08/03/06
Effective Marketing 1	22/03/06
Effective Marketing 2	29/03/06
IT Security Awareness	31/03/06
Effective Sales 1	05/04/06
Principles of Employment Law	12/04/06
Effective Sales 2	12/04/06
Leadership Development	26/04/06
Professional Business Communications	26/04/06
Time Management	10/05/06
Online Marketing for eBusiness	17/05/06
Cashflow Management	14/06/06
Big Red Book Computerised Accounts 1	26/09/06
Presentation Skills	25/10/06
Effective Selling Skills	22/11/06

Bord Fiontar Contae Loch Garman Teo.

Tuairisc an Stiúrthór

An bhliain dar críoch 31 Nollaig, 2006

Ag seo thíos Tuarascáil Bhliantúil na Stiúrthóirí agus na Ráitis Airgeadais Iniúchtha don tréimhse dar críoch 31 Nollaig, 2006.

Athbhreithniú ar Imeachtaí:

Bunaíodh Bord Fiontar Contae Loch Garman i Meán Fómhair 1993, d'fhonn tacú le Forbairt Eacnamúil Áitiúil Iomlánaithe agus lena chur chun cinn. Leagadh síos chéad-stráitéis an Bhoird sa Phlean Gníomhaíochta Fiontar 1994-1996. Críochnaíodh Plean Gníomhaíochta Fiontar a chlúdódh an tréimhse 1997-2001 i 1997.

Ó bunaíodh é suas go 31 Nollaig, 2006 fuair an Bord iomlán de 2752 iarratas. As na hiarratais seo, tugadh cúnaimh dheontais do 736 togra. B'é an t-iomlán a ceadaíodh mar chúnamh deontais ó bunaíodh é go dtí an 31 Nollaig, 2006 ná 8,442,459.37 agus íocadh amach 6,522,556.57 leo sin a d'éiligh a ndeontais. Bhí cumas 1214 post lán-aimseartha agus 356 post páirt-aimseartha sna tograí a ceadaíodh agus is é an líon postanna a d'éirigh as sa deireadh ná 1416 lán-aimseartha agus 394 páirt-aimseartha.

Chruthaigh an córas fiontraíochta nó "bog-thacaíochtaí" a tugadh isteach i 1995 an-rathúil. I rith 2006 seachadadh na tacaíochtaí seo chun cabhrú le cultúr fiontraíochta a chruthú, chun faisnéis gnó, meantóireacht agus comhairleoireacht do ghnóthaí beaga agus chun traenáil bainistíochta a chur ar fáil. Seo thíos sceideal den traenáil a cuireadh ar fáil i 2006:

Teideal an Chúrsa	Dáta
Clár Úinéara/Bainisteora	09/10/06
Showcase	22/01/06
Bainistíocht & Maoirseacht i gCúram Leanaí	25/01/06
Do Láithreán Gréasáin a thabhairt go dtí an chéad Leibhéal eile	25/01/06
Tosaigh Do Ghnó Féin 1	07/02/06
Tosaigh Do Ghnó Féin 2	13/02/06
Tosaigh Do Ghnó Féin 3	22/02/06
Leabharchoimeád Bunúsach 1	06/03/06
Leabharchoimeád Bunúsach 2	06/03/06
Tosaigh Do Ghnó Féin 4	08/03/06
Tosaigh Do Ghnó Féin 5	08/03/06
Margaíocht Éifeachtach 1	22/03/06
Margaíocht Éifeachtach 2	29/03/06
Feasacht Slándála TF	31/03/06
Díolacháin Éifeachtacha 1	05/04/06
Prionsabail an Dlí Fostaíochta	12/04/06
Díolacháin Éifeachtacha 2	12/04/06
Forbairt Ceannaireachta	26/04/06
Cumarsáid Ghnó Phroifisiúnta	26/04/06
Bainistíocht Ama	10/05/06
Margaíocht ar Líne do Ríomhghnó	17/05/06
Bainistíocht Sreabhadh Airgid	14/06/06
Cuntais Ríomhairithe an Leabhair Mhóir Dheirg 1	26/09/06
Scileanna Cur i Láthair	25/10/06
Scileanna Díolta Éifeachtacha	22/11/06

Course	Date
TAS Computerised Accounts	10/10/06
South East Women in Business Conference	13/09/06
Big Red Book Computerised Accounts 2	16/11/06
SAGE Computerised Accounts 1	09/10/06
SYOB 6 (Wex)	26/09/06
SAGE Computerised Accounts 2	19/10/06
Outstanding Customer Service	15/11/06
SYOB 7 (E)	02/10/06
Interviewing Skills	29/11/06
Effective Marketing Skills	08/11/06
Shop	08/10/06
Stress Management	06/12/06
SYOB 8 (Wex)	04/10/06
Owner/Manager Network	07/03/06
SYOB 9 (G)	11/10/06
SYOB 10 (NR)	09/10/06
Women in Business Network	09/03/06
Business Development Programme	12/10/06
Computer Aided Design (EEC)	20/11/06

The Board is a member of County Wexford Development Board and it is expected that in due course this board will facilitate better co-ordination of local development. The Board maintains a database of all projects grant aided. The workload as outlined necessitated the optimum use of resources particularly in the staffing area.

The state of affairs of the company is satisfactory and there has been no material change since the date of the balance sheet.

Results:

The Income and Expenditure Statement and Balance Sheet for the year ended 31st December 2006 are attached.

Health and Safety:

The well being of the Board's employees is safeguarded by reference to the Safety, Health and Welfare at Work Act, 1989.

Auditors:

The Comptroller and Auditor General is responsible for the audit of the Board in accordance with Section 5 of the Comptroller and Auditor General (Amendment) Act, 1993.

Teideal an Chúrsa	Dáta
Cuntais Ríomhairithe TAS	10/10/06
Comhdháil do Mhná i mBun Gnó Thoir Theas	13/09/06
Cuntais Ríomhairithe an Leabhair Mhóir Dheirg 2	16/11/06
Cuntais Ríomhairithe SAGE 1	09/10/06
Tosaigh Do Ghnó Féin 6	26/09/06
Cuntais Ríomhairithe SAGE 2	19/10/06
Bainistíocht Ardama	15/11/06
Tosaigh Do Ghnó Féin 7	02/10/06
Scileanna Agallóireachta	29/11/06
Scileanna Margaíochta Éifeachtacha	08/11/06
Siopa	08/10/06
Bainistíocht Struis	06/12/06
Tosaigh Do Ghnó Féin 8	04/10/06
Líonra Úinéara/Bainisteora	07/03/06
Tosaigh Do Ghnó Féin 9	11/10/06
Tosaigh Do Ghnó Féin 10	09/10/06
Líonra do Mhná i mBun Gnó	09/03/06
Clár Forbartha Gnó	12/10/06
Dearadh Ríomhchuidithe (EEC)	20/11/06

Is ball de Bhord Fiontar Contae Loch Garman é an Bord agus tá súil go n-éascóidh an bord comhordú níos fearr ar fhorbairt áitiúil de réir a chéile.
Tá bunachar sonraí ag an mBord de na tionscadail ar fad a fhaigheann cúnamh deontais. Mar gheall ar an ualach oibre a bhfuil cuntas air bhí gá an úsáid ba mhó a bhaint as acmhainní go háirithe sa réimse foirne.
Tá staid gnóthaí an chomhlachta sásúil agus ní raibh aon athrú ábhartha ann ó dháta an chláir chomhardaithe.

Torthaí:

Tá an Ráiteas Ioncaim agus Caiteachais agus an Clár Comhardaithe don bhliain dar críoch 31 Nollaig, 2006 ceangailte.

Sláinte agus Sábháilteacht:

Tá sláinte fhostaithe an Bhoird cosanta ag tagairt d'fhorálacha faoin Acht Sábháilteachta, Sláinte agus Leasa san Ionad Oibre, 1989.

Iniúchóiri:

Is é an tArd-Reachtaire Cuntas agus Ciste atá freagrach as iniúchadh an Bhoird, de réir Alt 5 d'Acht an Ard-Reachtaire Cuntas agus Ciste (leasú) 1993.

Statement of Directors Responsibilities:

Company Law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the income and expenditure for that year. In preparing those financial statements, the directors are required to

- select suitable accounting policies and apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the statements on a going concern basis unless that basis is inappropriate state where applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statement

The Directors are responsible for keeping proper books of account, which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1963 to 2003. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the detection of fraud and other irregularities.

To ensure that proper books and accounting records are kept in accordance with Section 202 of the Companies Act 1990, the company engaged the services of a firm of qualified accountants and maintained appropriate accounting systems. The books of accounts are located at the company's office.

Chairman

Director

Ráiteas ar Fhreagrachtaí na Stiúrthóirí:

Cuireann dlí na gcuideachta iallach ar stiúrthóirí ráiteas airgeadais a ullmhú do gach bliain airgeadais agus caithfidh an ráiteas sin caoi na cuideachta agus ioncam & caiteachas na bliana sin a chur in iúl go fírinneach agus go cothrom.

- Agus na ráitis airgeadais seo á n-ullmhú, tá sé de cheangal ar na stiúrthóirí
- Polasaithe Oiriúnacha cuntasóireachta a chur i bhfeidhm agus iad a úsáid go leanúnach tríd síos.
- Breithiúnais agus meastacháin a dhéanamh atá réasúnta agus stuama. Sonrú más rud é gur chloígh an comhlacht le caighdeáin oiriúnacha cuntasóireachta faoi réir ag aon eisréimneacht ábair a nochtadh agus a míníodh sna ráitis airgeadais.
  Ráitis airgeadais a ullmhú ar bhunús gnóthas leantach mura bhfuil an bunús sin mí-chuí.

Tá sé de fhreagracht ar na stiúrthóirí leabhair chuntais chuí a choimeád, a nochtfadh ag aon am, le cruinneas réasúnta, staid airgeadais an chomhlachta agus a chuirfeadh ar a gcumas a chinntiú go gcloífeadh na ráitis airgeadais le hAcht na gCuideachtaí 1963-2003. Tá sé de dhualgas orthu freisin sócmhainní an chomhlachta a chosaint agus dá bhrí sin tá sé de dhualgas orthu na céimeanna cuí a ghlacadh le calaois nó aon mhí-rialtacht eile a thabhairt faoi deara.

Bhain an chuideachta úsáid as seirbhísí ghnólacht cuntasóirí cáilithe agus coinníodh córais chuntasaíochta oiriúnacha lena chinntiú go mbeadh leabhair chuntasaíochta chearta agus taifid chuntasaíochta chearta sa chuideachta de réir Alt 202 de Acht na gCuideachtaí 1990. Tá leabhair na gcuntas lonnaithe in oifig na cuideachta.

Eddie Breen
Cathaoirleach

Stiúrthóir

Wexford County Enterprise Board limited

Report of the Comptroller and Auditor General for presentation to the Houses of the Oireachtas

I have audited the financial statements of Wexford County Enterprise Board Limited for the year ended 31 December, 2006 under the Comptroller and Auditor General (Amendment) Act, 1993.

The financial statements, which have been prepared under the accounting policies set out therein, comprise the Statement of Accounting Policies, the Income and Expenditure Account, the Balance Sheet and the related notes.

Respective Responsibilities of the Director and the Comptroller and Auditor General

The Directors' responsibilities for preparing the financial statements in accordance with applicable law and Generally Accepted Accounting Practice in Ireland are set out in the Directors' Report. The Directors are also responsible for ensuring the regularity of transactions.

My responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

I report my opinion as to whether the financial statements give a true and fair view, in accordance with Generally Accepted Accounting Practice in Ireland and are properly prepared in accordance with the Companies Acts, 1963 to 2006. I also report whether in my opinion proper books of account have been kept by the Company; and whether the information given in the Directors' Report is consistent with the financial statements. In addition, I state whether I have obtained all the information and explanations necessary for the purposes of my audit, and whether the financial statements are in agreement with the books of account.

I report any material instance where moneys have not been applied for the purposes intended or where the transactions do not conform to the authorities governing them.

I review whether the Statement on Internal Financial Control reflects the Company's compliance with the Code of Practice for the Governance of State Bodies and report any material instance where it does not do so, or if the statement is misleading or inconsistent with other information of which I am aware from my audit of the financial statements. I am not required to consider whether the Statement on Internal Financial Control covers all financial risks and controls, or to form an opinion on the effectiveness of the risk and control procedures.

I read other information contained in the Annual Report, and consider whether it is consistent with the audited financial statements. I consider the implications for my report if I become aware of any apparent misstatements or material inconsistencies with the financial statements.

Basis of audit opinion

In the exercise of my function as Comptroller and Auditor General, I conducted my audit of the financial statements in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board and by reference to the special considerations which attach to State bodies in relation to their management and operation.

Bord Fiontar Contae Loch Garman Teo.

Tuarascáil an Ard-Reachtaire Cuntas agus Ciste le cur i láthair Thithe an Oireachtais

Tá ráitis airgeadais Wexford County Enterprise Board Limited don bhliain dar críoch 31 Nollaig 2006 iniúchta agam faoi Acht an Ard-Reachtaire Cuntas agus Ciste (Leasú), 1993.

Tá na ráitis airgeadais, a ullmhaíodh faoi na beartais chuntasaíochta arna leagan amach sna ráitis sin, comhdhéanta de Ráiteas ar Bheartais Chuntasaíochta, an Cuntas Ioncaim agus Caiteachais, an Clár Comhardaithe agus na nótaí gaolmhara.

Freagrachtaí na Stiúrthóirí agus an Ard-Reachtaire Cuntas agus Ciste faoi seach

Tá freagrachtaí na Stiúrthóirí as na ráitis airgeadais a ullmhú de réir dlíthe infheidhmithe agus Cleachtais Chuntasaíochta a nGlactar Leis go Coitianta in Éirinn leaghta amach i dTuarascáil na Stiúrthóirí. Tá na Stiúrthóirí freagrach as rialtacht na n-idirbheart a chinntiú freisin.

Is é m'fhreagrachtsa ná na ráitis airgeadais a iniúchadh de réir cheanglas ábhartha dlí agus rialúcháin agus Caighdeán Idirnáisiúnta maidir le hIniúchóireacht (Ríocht Aontaithe agus Éire).

Tuairiscím mo thuairim maidi le cibé an dtugann na ráitis airgeadais léargas fíorcheart, de réir Cleachtais Chuntasaíochta a nGlactar Leis go Coitianta in Éirinn agus an bhfuil siad ullmhaithe go cuí de réir Achtanna na gCuideachtaí 1963 go dtí 2006. Tuairiscím freisin cibé, dar liom, an raibh leabhair chuntais chuí coinnithe ag an gCuideachta; agus cibé an dtagann an fhaisnéis arna tabhairt i dTuarascáil na Stiúrtóirí leis na ráitis airgeadais. Lena chois sin, deirim cibé an bhfuil an fhaisnéis agus na mínithe ar fad faighte agam agus atá riachtanach chun críocha m'iniúchta, agus cibé an bhfuil na ráitis airgeadais ag teacht leis na leabhair chuntais.

Tuairiscím ar aon chás ábhartha nár feidhmíodh suimeanna airgid chun na gcríoch a bhí beartaithe nó sa chás nach leanann na hidirbhearta do na húdaráis a rialaíonn iad.

Scrúdaím an Ráiteas maidir le Rialú Inmheánach Airgeadais le féachaint an léirítear ann gur chomhlíon an Chuideachta an Cód Cleachtais maidir le Rialachas Comhlachtaí Stáit agus tuairiscím ar aon chás ábhartha nach ndéanann sé amhlaidh, nó más rud é go bhfuil an ráiteas míthreorach nó nach dtagann sé le faisnéis eile atá ar eolas agam de bharr na ráitis airgeadais a bheith iniúchta agam. Ní cheanglaítear orm a bhreithniú cibé an gclúdaíonn an Ráiteas maidir le Rialú Inmheánach Airgeadais gach priacal agus rialú airgeadais, ná teacht ar thuairim maidir le héifeachtacht na nósanna imeachta maidir le priacail agus rialú.

Léim faisnéis eile atá sa Tuarascáil Bhliantúil, agus breithním cibé an dtagann sé leis na ráitis airgeadais iniúchta. Breithním na himpleachtaí do mo thuarascáil má thagaim ar an eolas faoi aon rud atá, de réir cosúlachta, ina mhíráiteas nó ina neamhréireacht ábhartha leis na ráitis airgeadais.

An Bunús atá le mo Thuairim ar na Ráitis

I mbun m'fheidhme mar Ard-Reachtaire Cuntas agus Ciste, rinne mé m'imiúchadh ar na ráitis airgeadais de réir Caighdeán Idirnáisiúnta maidir le Iniúchóireacht (Ríocht Aontaithe agus Éire) arna n-eisiúint ag an mBord um Chleachtais Iniúchóireachta agus trí thagairt a dhéanamh do na nithe ar leith is gá a chur san áireamh i ndáil le cúrsaí bainisteoirreachta agus oibriucháin a

An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures and regularity of the financial transactions included in the financial statements. It also includes an assessment of the significant estimates and judgements made in the preparation of the financial statements, and of whether the accounting policies are appropriate to the Company's circumstances, consistently applied and adequately disclosed.

I planned and performed my audit so as to obtain all the information and explanations that I considered necessary in order to provide me with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In my opinion, the financial statements:

give a true and fair view, in accordance with Generally Accepted Accounting Practice in Ireland, of the state of the Company's affairs at 31 December, 2006 and of its income and expenditure for the year then ended; and have been properly prepared in accordance with the Companies Acts, 1963 to 2006.

I have obtained all the information and explanations that I consider necessary for the purpose of my audit. In my opinion proper books of account have been kept by the Company. The financial statements are in agreement with the books of account.

In my opinion, the information given in the Directors' Report is consistent with the financial statements.

Gerard Smyth
For and on behalf of the
Comptroller and Auditor General
9th August, 2007

ghabhann le chomlachtaí Stáit. Déantar scrúdú mar chuid den iniúchadh, ar bhonn tástála, ar fhianaise a bhaineann le suimeanna agus rialtacht na n-idirbheart airgeadais a chuirtear san áireamh sna ráitis airgeadais, agus leis na hidirbhearta a fhoilsítear iontu. Chomh maith leis sin, cuimsíonn an t-iniúchadh measúnacht ar na meastacháin agus ar na breitheanna suntasacha a rinneadh agus na ráitis airgeadais á n-ullmhú, agus measúnacht le féachaint an n-oireann na beartais chuntasaíochta don bhail atá ar chúrsaí na Cuideachta, ar feidhmíodh na beartais sin ar bhealach leanúnach agus ar foilsíodh iad ar bhealach sásúil.

Phleaníl mé agus rinne mé m'iniúchadh sa chaoi is go bhfaighinn an fhaisnéis agus na mínithe ar fad a mheas mé a bheith riachtanach ionas go mbeadh leordhóthain fianaise agam a d'fhágfadh cinnteacht réasúnach ann go bhfuil na ráitis airgeadais saor ó mhíráiteas ábhartha, cibé acu calaois nó neamhrialtacht eile nó earráid is cúis leis sin. I dteacht ar mo thuairim, rinne mé meastóireacht ar a shásúla is a cuireadh faisnéis i láthair sna ráitis airgeadais san iomlán freisin.

Tuairim

Is é mo thuairim go dtugann na ráitis airgeadais:

léargas fíorcheart, de réir Cleachtais Chuntasaíochta a nGlactar Leis go Coitianta in Éirinn, ar riocht ghnóthaí na Cuideachta ag 31 Nollaig 2006 agus ar a hioncam agus ar a caiteachas don bhliain dar críoch sin;

agus gur ullmhaíodh go cuí iad de réir Achtanna na gCuideachtaí 1963 go dtí 2006.

Tá an fhaisnéis agus na mínithe ar fad faighte agam agus a mheas mé a bheith riachtanach chun críoch m'iniúchta. Is é mo thuairim go raibh leabhair chuntais chuí coinnithe ag an gCuideachta. Tá na ráitis airgeadais ag teacht leis na leabhair chuntais.

Is é mo thuairim go bhfuil an fhaisnéis a tugadh I dTuarascáil na Stiúrthóirí ag teacht leis na ráitis airgeadais.

Gerard Smyth
Haghaidh agus thar ceann an
Ard-Reachaire Cuntas agus Ciste
9 Lúnasa 2007

Wexford County Enterprise Board limited

Statement on the Systems of Internal Financial Control

Responsibility for the system of Internal Financial Control

On behalf of the Board of Directors of Wexford County Enterprise Board, I acknowledge our responsibility for ensuring that an effective system of internal financial control is maintained and operated.

The system can only provide reasonable and not absolute assurance that assets are safeguarded, transactions authorised and properly recorded and that material errors or irregularities are either prevented or would be detected in a timely period.

Key Control Procedures

The Board has taken steps to ensure an appropriate control environment by

- Clearly defining management responsibilities;
- Establishing formal procedures for reporting significant control failures and ensuring appropriate corrective action.

The Board has established procedures to identify and evaluate business risks by

- identifying the nature, extent and financial implication of risks facing the body including the extent and categories which it regards as acceptable;
- assessing the likelihood of identified risks occurring;
- assessing the body's ability to manage and mitigate the risks that do occur;
- assessing the costs of operating particular controls relative to the benefit obtained.

The system of internal financial control is based on a framework of regular management information, administrative procedures including segregation of duties and a system of delegation and accountability. In particular it includes;

- comprehensive budgeting system with an annual budget which is reviewed and agreed by the Board of Directors;
- regular reviews by the Board of Directors of periodic and annual financial reports which indicate financial performance against forecasts;
- setting targets to measure financial and other performance;
- clearly defined capital investment control guidelines;
- formal project management disciplines.

Bord Fiontar Contae Loch Garman Teo.

Ráiteas ar an gCóras um Rialú ar Airgeadas Inmheánach

Freagracht don Chóras um Railú ar Airgeadas Inmheánach

Thar ceann Bhord Stiúrthóirí Bhord Fiontar Contae Loch Garman Teo., glacaim lenár bhfreagracht a chinntiú go gcothaítear agus go bhfeidhmíonn córas éifeachtach um Rialú Airgeadais Inmheánach.

Ní féidir leis an gcóras ach forchinntiú réasúnta agus ní forchinntiú íomláin a thabhairt, go ndéantar cosaint ar na sócmhainní, go ndéantar taifead ar aon idirbheart agus go mbíonn sé údaraithe, agus go dtugtar faoi deara agus go gcuirtear stop l haon earráid nó aon mhí-rialtacht ábhartha.

Nósanna Imeachta Lárnacha le haghaidh rialaithe

Tá céimeanna glactha ag an mBord le suíomh rialaithe cuí a chinntiú trí:

- Freagrachtaí bainistíochta a shainmhíniú go soiléir.
- Nósanna imeachta foirmiúla a chur in áit le go dtugtar cuntas ar aon teip shuntasach sa chóras rialaithe agus go gcuirtear i bhfeidhm céimeanna cuí chun é a chur ina cheart.

Tá nósanna imeachta bunaithe ag an mBord le baoil ghnó a aithint agus a mheasúnú trí

- An cineál, méid agus impleacht airgeadais a bhainfeadh le haon bhaol a dtugann an eagraíocht aghaidh air a aithint, ag áireamh an méid agus na ranna a gcreideann sé go bhfuil siad inghlactha
- Measúnú a dhéanamh ar cén seans atá ann go dtarlódh na baoil aitheanta
- Measúnú ar chumas na heagraíochta bainistiú agus maolú a dhéanamh ar aon bhaol a tharlaíonn
- Measúnú a dhéanamh ar chostaisí a bhaineann le feidhmiú smachtanna áirithe i gcomhréir leis an mbuntáiste a ghabhtar as

Tá an córas um rialú ar airgeadas inmheánach bunaithe ar ghréasán d'fhaisnéis rialta ón mbainistíocht, nósanna imeachta riaracháin le scagadh ar fhreagrachtaí san áireamh, agus córas chun freagrachtaí a dháileadh agus daoine a bheith cuntasach. Folaíonn sé go háirithe:

- Córas buiséid cuimsitheach le buiséad blaintúil ar a ndéanann an Bord Stiúrtha athbhreithniú agus go nglacann siad leis
- Athbhreithnithe rialta ag an mBord Stiúrtha ar thuarascálacha airgeadais tréimhsiúla agus bliantúla a thaispeáineann conas mar atá ag éirí leis an gcomhlacht ó thaobh airgeadais de i gcomparáid le mar a bhí measta.
- Cúpla sprioc le torthúlacht airgeadais agus eile a mheas
- Treoirlínte do smachtú infheistíocht chaipitil a bheadh sainithe go soiléir
- Disciplíní foirmeálta ar bhainistiú tograí.

Wexford County Enterprise Board has an internal audit function, which operates to standards defined in the Code of Practice for the Governance of State Bodies. The work of internal audit is informed by analysis of the risk to which the body is exposed and internal audit plans are based on the Internal Audit Report and approved by the Board of Directors. At least annually, the Internal Auditor provides the Board with a report of internal audit activity. The report includes the Internal Auditor's opinion on the adequacy and effectiveness of the system of internal financial control.
The Boards monitoring and review of the effectiveness of the system of internal financial control is informed by the work of the Internal Auditor, the executive managers within the Wexford County Enterprise Board who have responsibility for the development and maintenance of the financial control frame work and comments made by the Comptroller and Auditor General in his management letter or other reports.

The Wexford County Enterprise Board has engaged the services of an independent auditor to provide it with Internal Audit Services. The Internal Audit Review took place in December 2005.

Annual Review of Controls

I confirm that the year ended 31st December 2006 the Board had conducted a review of the effectiveness of the system of internal financial controls.

Signed on behalf of the Board

Eddie Breen
Chairperson

Tá feidhm d'iniúchadh inmheánach ag Bord Fiontar Contae Loch Garman, a fheidhmíonn de réir na gcaighdeán atá sainithe sa Chód Cleachtais do Rialúcháin Eagraíochtaí Stáit. Nuair a dhéantar iniúchadh inmheánach glactar san áireamh anailís ar na baoil atá ann don eagraíocht agus bunaítear pleananna d'iniúchadh inmheánach ar an Tuarascáil Iniúchadh Inmheánach agus é seo faofa ag an mBord Stiúrtha. Ar a laghad uair sa bhliain cuireann an Iniúchóir Inmheánach tuarascáil ar ghníomhaíocht iniúchtha inmheánach ar fáil don Bhord. Áirítear sa tuarascáil seo tuairim an Iniúchóra Inmheánach ar an dóthaineacht agus éifeacht an chórais i leith smachtanna airgeadais inmheánach.
Nuair a dhéanann an Bord monatóireacht agus athbhreithniú ar an gcóras um railú ar airgeadas inmheánach, tógann said san áireamh an obair atá déanta ag an iniúchóir inmheánach agus ag an gcoiste iniúchta, a dhéanann feitheoireacht ar obair Fheidhmeannas Bhord Fiontar Contae Loch Garman Teo., ar a bhfuil an fhreagracht forbairt agus cothabháil a dhéanamh ar an gréasán um railú airgeadais agus aon ráiteas déanta ag an Ard-Reachtaire Cuntas agus Ciste ina litreacha bainistíochta nó aon tuarascáil eile.
Tá seirbhísí iniúchóra neamhspleách fostaithe ag Bord Fiontar Contae Loch Garman ar mhaithe le Seirbhísí um Iniúchadh Inmheánach a chur ar fáil dó.

Athbhreithniú Bliantúil ar Rialúcháin

Dearbhaím go raibh athbhreithniú déanta ag an mBord ar éifeachtacht an chóras rialaithe airgeadais inmheánaigh ag deireadh na bliana dar chríoch 31 Nollaig 2006.

Sínithe thar ceann an Bhoird.

Eddie Breen
Cathaoirleach

Wexford County Enterprise Board Limited

Statement of Accounting Policies

Year Ended 31st December 2006

1. Basis of Accounting

The Financial Statements have been prepared under the accruals method of accounting, and in accordance with generally accepted accounting principles under the historical cost convention. Financial Reporting Standards recommended by the recognised accountancy bodies are adopted as they become operative.

Wexford County Enterprise Board Limited was incorporated as a company limited by guarantee and not having a share capital on 29th June 1995.

2. Fixed Assets and Depreciation

Fixed Assets are stated at their historical cost or valuation less accumulated depreciation. Depreciation is charged to the income and expenditure account, on a straight-line basis, at the rates set out below, so as to write off the assets, adjusted for estimated residual value, over their expected useful lives.

Furniture	12.5%
Office Equipment	20%

3. Oireachtas Grants

Oireachtas Grants are accounted for on an accruals basis.

4. Grants Payable

Grants are accrued in the financial statements when they comply with stipulated conditions.

5. Capital Account

The Capital Account represents the unamortised value of income used for capital purposes.

6. Finance Lease

Assets financed by leasing agreements which give rights approximate to ownership (finance lease) are treated as if purchased outright with the corresponding liability to the leasing company shown as an obligation under Creditors. Depreciation on such leased assets is charged to expenditure on the same basis as for owned assets. The interest on such loans is charged to expenditure using the straight line method.

7. Deferred Income

Refundable Aid may take the form of repayable grants or investments in Preference or Ordinary Shares. Amounts received, inclusive of any interest or gains, may only be used to make further payments under Measure 1. As refunds depend on the performance of the enterprise, they are taken to account only when received. Recognition of such receipt as income is deferred pending their reallocation as Measure 1 expenditure.

Bord Fiontar Contae Loch Garman Teo.

Ráiteas ar Pholasaithe Cuntasóireachta

An bhliain dar críoch Nollaig 31 2006

1. Bunús na gCuntas

Ullmhaítear na ráitis airgeadais ag baint úsáide as an modh fabhraithe cuntasóireachta agus de réir phrionsabail chuntasóireachta mar atá siad leagtha amach sa choinbhinsiún costais stairiúil. Baintear úsáid as na caighdeáin le tuairisciú ar airgeadas a mholann comhlachtaí cuntasóireachta aitheanta, nuair a thagann siad i bhfeidhm.

Corpraíodh mar chomhlacht teoranta faoi bharántas Bord Fiontar Contae Loch Garman Teo., agus gan scair-chaipiteal aige, ar an 29 Meitheamh, 1995.

2. Sócmhainní Seasta agus Díluacháil

Cuirtear síos ar shócmhainní seasta ag a gcostas stairiúil nó measta lúide aon díluacháil carnaithe Gearrtar costas díluachála ar an gcuntas ioncaim agus caiteachais ar bhunús líne dírigh ag na rátaí mar atá siad sonraithe thíos, chun go ndéanfaí díscríobh ar na sócmhainní, coigeartaithe chun an luach iarmhéid measta a ríomhadh, dá ngnáth-thréimhse maireachtála.

Troscán	12.5%
Trealamh oifige	20%

3. Deontais Oireachtais

Cuirtear síos ar dheontais oireachtais ar bhunús fabhraithe

4. Deontais Iníoctha

Fabhraítear deontais sna ráitis airgeadais nuair a chomhlíonann na hiarrthóirí na coinníollacha mar a bhí leagtha amach

5. Cuntas Caipitil

Is é atá sa chuntas caipitil ná an luach neamh-amúchta a úsáidtear le haghaidh chuspóirí caipitil

6. Léas Maoine:

Pléitear le sóchmhainní a mhaoinítear le comhaontaithe léasaithe a thugann garchearta úinéireachta (léas maoine) amhail is gur ceannaíodh glan amach iad agus léirítear an fhreagracht bhainteach a ghabhann leis sin mar oibligeáid faoi Chreidiúnaithe. Cuirtear díluacháil ar a leithéid sin de shóchmhainní léasaithe síos mar chaiteachas ar an mbonn céanna le sóchmhainní a ngabhann úinéireacht leo. Cuirtear an t-ús ar a leithéid d'iasachtaí síos mar chaiteachas agus úsáid á baint as modh na líne dírigh.

7. Ioncam Iarchurtha

D'fhéadfadh cúnamh airgeadais a bheith i bhfoirm deontas le híoc ar ais nó mar scaireanna tosaíochta / gnáth-scaireanna. Caithfear aisíocaíochtaí a fhaighthear, aon ús nó aon ghnóthachan san áireamh, a úsáid le haghaidh tuilleadh cúnamh airgeadais amháin faoi Chéim 1. Toisc go mbraitheann aisíocaíocht ar thorthúlacht an chomhlachta, ní chuirtear aon aisíocaíocht san áireamh go dtí go bhfaighthear ar ais í. Ní chuirtear aisíocaíocht san áireamh mar ioncam go dtí go bhfuil sé ath-chionroinnte mar chaiteachas inaisíoctha ar Chéim 1.

Wexford County Enterprise Board Limited

Income and Expenditure Account

as at 31st December 2006

	Notes	€ 2006	€ 2005
Income			
Oireachtas Grants	1	957,643	1,013,163
Other Income		63,724	51,224
Repayable Aid	3c	-	110,084
		1,021,367	**1,174,471**
Transfer (to)/from Capital Account	6	3,531	5,484
Total		**1,024,898**	**1,179,955**
Expenditure			
Selective Financial Assistance	2	223,761	516,261
Entrepreneurial and Capability Development		363,459	253,648
Administration	4	437,678	410,046
Total		**1,024,898**	**1,179,955**
Surplus/(Deficit) for year		Nil	Nil

The Board had no gains or losses in the financial year or the preceding financial year other than those dealt with in the Income and Expenditure Account. The results of the year relate to continuing operations.

The statement of accounting policies together with notes 1 to12 form part of these financial statements.

Chairman ***Director*** ***Chief Executive Officer***

Bord Fiontar Contae Loch Garman

Cuntas Ioncaim agus Caiteachais

Don bhliain dar críoch 31 Nollaig, 2006

	Nóta	€ 2006	€ 2005
Ioncam			
Deontais Oireachtais	1	957,643	1,013,163
Ioncam Eile		63,724	51,224
Cúnamh Inaisíoctha Faighte	3c	-	110,084
		1,021,367	**1,174,471**
Aistriú go Cuntas nó ó Chuntas Caipitil	6	3,531	5,484
Iomlán		**1,024,898**	**1,179,955**
Caiteachas			
Cúnamh Airgeadais Roghnach	2	223,761	516,261
Forbairt inniúlachta agus Fiontraíochta		363,459	253,648
Riarachán	4	437,678	410,046
Iomlán		**1,024,898**	**1,179,955**
Farasbarr (easnamh) don Bhliain		Nil	Nil

Ní dhearna an Bord aon ghnóthachan nó aon chailliúint don bhliain airgeadais seo nó don bhliainairgeadais roimh ré seachas iadsan a ndearnadh láimhseáil orthu sa chuntas ioncaim agus caiteachais Baineann torthaí na bliana le feidhmiú leanúnach.

Tá na polasaithe cuntasóireachta agus na nótaí ag gabháil leo ar leathanach 1 go 12 mar chuid de na ráitis airgeadais seo.

Cathaoirleach ***Stiúrthóir*** ***Príomh Fheidhmeannach***

Wexford County Enterprise Board Limited

Balance Sheet

as at 31st December 2006

	Notes	€ 2006	€ 2005
Fixed Assets			
Tangible Assets	5	14,124	17,655
Current Assets.			
Debtors and Prepayments		7,029	10,461
Bank and cash		353,516	203,941
		360,545	214,402
Creditors: amounts falling Due within one year			
Creditors		30,755	17,445
Deferred Income	3c	320,895	177,740
Oireachas Grants in advance		8,895	19,217
		360,545	**214,402**
Net Current Assets		**0**	**0**
Total Assets Less Current Liabilities		**14,124**	**17,655**
Financed by:			
Capital Account	6	14,124	17,655
Income and Expenditure Account			
		14,124	**17,655**

The statement of accounting policies together with notes 1to 12 form part of these financial statements.

Chairman ***Director*** ***Chief Executive Officer***

Bord Fiontar Contae Loch Garman

Clár Comhardaithe

Don bhliain dar críoch 31 Nollaig, 2006

	Nótaí	€ 2006	€ 2005
Sócmhainní Seasta			
Sócmhainní Inláimhsithe	5	14,124	17,655
Sócmhainní Reatha			
Féichiúnaithe & Réamhíocaíochtaí		7,029	10,461
Airgead sa Bhanc & ar Láimh		353,516	203,941
		360,545	214,402
Creidiúnaithe: suimeanna dlite laistigh de bhliain			
Creidiúnaithe		30,755	17,445
Ioncam Iarchurtha	3c	320,895	177,740
Réamh-íocaíocht ar Dheontais Oireachtais		8,895	19,217
		360,545	**214,402**
Sócmhainní Seasta Glan		**0**	**0**
Sócmhainní Seasta Lúide Fiachaisí Seasta		**14,124**	**17,655**
Maoinithe ag			
Cuntas Caipitil	6	14,124	17,655
Cuntas Ioncaim agus Caiteachais			
		14,124	**17,655**

Tá na polasaithe cuntasóireachta agus na nótaí ag gabháil leo ar leathanach 1 go 12 mar chuid de na ráitis airgeadais seo.

Cathaoirleach ***Stiúrthóir*** ***Príomh Fheidhmeannach***

Wexford County Enterprise Board Limited

Notes to the Financial Statements

Year Ended 31st December, 2006

1. Funding and Expenditure of the Board Local Enterprise

Section 10 (2) of the Industrial Development Act, 1995 provides for payment of grants by the Minister for Enterprise, Trade and Employment, to the Board. Expenditure by the Board is applied on measures under the Local Enterprise Sub-Programme of the Southern and Eastern Regional Operational Programme 2001 - 2006.

The measures are as follows

Measure 1 - Selective Financial Assistance

Measure 2 - Entrepreneurial and Capability Development

2. Selective Financial Assistance

The Board makes an offer of grant assistance, which, if accepted, remains valid as commitments of the Board for a specified period or in the circumstances specified on approval.

Funding provided by the Department for payment of Selective Financial Assistance in 2006 was €272,068.

Bord Fiontar Chontae Loch Garman Teoranta

Nótaí leis an Ráitis Airgeadais

Bliain dar críoch an 31 Nollaig 2006

1. Maoiniú agus Caiteachas an Bhord Fiontar Áitiúil

Tá foráil in Alt 10 (2) den Acht um Fhorbairt Tionscail, 1995 go n-íocfaidh an tAire Fiontar, Trádála agus Fostaíochta deontais leis an mBord. Cuirtear caiteachas leis an mBord i bhfeidhm ar bhearta faoi Fo-Chlár Fiontar Áitiúil de Chlár Oibríochta Réigiúnach an Oirthir agus an Deiscirt 2001 – 2006.

Tá na bearta mar seo a leanas

Beart 1 - Cúnamh Airgeadais Roghnach

Beart 2 - Forbairt Fiontraíochta agus Inniúlachta

2. Cúnamh Airgeadais Roghnach

Tairgeann an Bord cúnamh deontais, agus má ghlactar leis, fanann sé bailí mar thiomantais den Bhord do tréimhse sonraithe nó sna imthosca a sonraítear arna cheadú.

Ba ionann maoiniú a chuir an Roinn ar fáil chun Cúnamh Airgeadais Roghnach a chur ar fáil i 2005 agus €272,068.

Wexford County Enterprise Board Limited

Notes to the Financial Statements

Year Ended 31st December 2006

The outstanding commitments of the Board at 31st December 2006 arose as follows:

	Grants	Repayable Grant Aid	Total
	€	€	€
Commitments at			
1st January 2006	81,466	32,324	113,790
Grant Approval	304,675	162,274	466,949
	386,141	**194,598**	**580,739**
Less: Decommitted			
2004 approvals	6,280	3,382	9,662
2005 approvals	35,857	15,938	51,795
2006 approvals	301	-	301
	42,438	19,320	61,758
	343,703	175,278	518,981
Expenditure	152,450	71,311	223,761
Commitments At 31stDec 2006	**191,253**	**103,967**	**295,220**

Expenditure of €223,761 comprises Capital Grants €171,418 Employment Grants €33,750 Feasibility Grants €18,593.

Outstanding Commitments at 31st December 2006 were entered into as follows:

	€
After 1st January 2006	295,220

Of the outstanding commitments of €295,220, the Board plans to fund €211,244 out of refundable aid monies on hand at the year end. This means that the Measure 1 carry over commitment at the year end is €83,976

Bord Fiontar Chontae Loch Garman Teoranta

Nótaí leis an Ráitis Airgeadais

Bliain dar críoch an 31 Nollaig 2006

Tháinig na tiomantais a bhí le híoc ag an mBord ar 31 Nollaig 2006 chun cinn mar seo a leanas:

	Deontais	Cúnamh Deontais Inaisíoctha	Iomlán
	€	€	€
Tiomantais ar			
1 Eanáir 2006	81,466	32,324	113,790
Ceadú Deontais	304,675	162,274	466,949
	386,141	**194,598**	**580,739**
Lúide: Díthiomnaithe			
Faofa 2004	6,280	3,382	9,662
Faofa 2005	35,857	15,938	51,795
Faofa 2006	301	-	301
	42,438	19,320	61,758
	343,703	175,278	518,981
Caiteachas	152,450	71,311	223,761
Tiomantais Ar 31 Nollaig '06	**191,253**	**103,967**	**295,220**

Cuimsíonn caiteachas de €223,761 Deontais Chaipitil €171,418 Deontais Fostaíochta €33,750 Deontais Féidearthachta €18,593.

Cuireadh isteach Tiomantais Gan Réiteach ar 31 Nollaig 2006 mar seo a leanas:

	€
Tar éis an 1 Eanáir 2005	295,220

As na ceangaltais gan íoc de €295,220, tá sé beartaithe ag an mBord €211,244 a mhaoiniú amach as airgead deontais inaisíoctha a bhí ar láimh acu ag deireadh na bliana. Ciallaíonn sé seo gurb ionann an ceangaltas anonn de Bheart 1 agus €83,976 ag deireadh na bliana.

3. Refundable Aid

3A. Investments

The Board has no investments by way of equity at 31st December 2006

3B. Repayable Grant Aid

As repayment is dependent on the performance of the enterprises, the amount outstanding is not included as an asset in the Balance Sheet. Repayments received, are taken to account on a cash basis. Such receipts may only be used by the Enterprise Board to fund further grants.

	2006 €	2005 €
Balance at 1st January 2006	370,553	328,276
Issued in 2006	71,311	176,836
Repaid in 2006	(143,156)	(134,559)
Written off in 2006	(3)	-
Balance at 31st December	298,705	370,553
Due within 12 months	134,682	134,732
Due after 12 months	164,023	235,821
	298,705	**370,553**

The Board reviews balances due and when it considers that repayment is unlikely the Board will decide to write off that amount. €3 was written off in 2006.

3 C. Reallocation of Refundable Aid Grants

	2006 €	2005 €
Balance of Refundable Aid receipts on hand At 1 Jan	177,740	153,265
Measure/Payments advanced from Deferred Income	-	(110,084)
Refundable Aid Receipts	143,155	134,559
Balance of Refundable Aid receipts On hand at 31 Dec	**320,895**	**177,740**

3. Cúnamh Inaisíoctha

3A. Infheistíochtaí

Níl aon infheistíochtaí i bhfoirm gnáthscaireanna ag an mBord an 31 Nollaig 2006.

3B. Cúnamh Deontais Inaisíoctha

De bhrí go bhfuil aisíocaíocht ag brath ar fheidhmíocht na bhfiontar seo, nil an suim atá le híoc curtha san áireamh mar shócmhainn sa Chlár Comhardaithe. Glactar aisíocaíochtaí a fhaightear ar bhunús airgid tirim. Ní féidir leis an mBord Fiontar admhálacha den sórt sin a úsáid ach amháin chun deontais a mhaoiniú i bhfoirm cúnaimh inaisíoctha.

	2006 €	2005 €
Iarmhéid amhail an 1 Eanáir 2006	370,553	328,276
Eisithe i 2006	71,311	176,836
Aisíoctha i 2006	(143,156)	(134,559)
Díscríofa i 2006	(3)	-
Iarmhéid amhail an 31 Nollaig	298,705	370,553
Dlite laistigh de 12 mí	134,682	134,732
Dlite tar éis 12 mí	164,023	235,821
	298,705	**370,553**

Athbhreithníonn an Bord iarmhéideanna dlite agus nuair a bhreithníonn sé nach dóigh go ndéanfaidh aisíocaíocht socróidh an Bord an suim sin a dhíscríobh. Bhí €3 díscríofa i 2006.

3 C. Athdháileadh ar Dheontais Cúnaimh Inaisíoctha

	2006 €	2005 €
Iarmhéid admhálacha cúnaimh inaisíoctha ar láimh an 1 Eanáir	177,740	153,265
Beart/Íocaíochtaí tugtha chun cinn ó Ioncam Iarchurtha	-	(110,084)
Admhálacha Cúnaimh Inaisíoctha	143,155	134,559
Iarmhéid admhálacha cúnaimh inaisíoctha ar láimh an 31 Nollaig	**320,895**	**177,740**

4. Administration Costs

	€ 2006	€ 2005
Salaries	310,489	295,191
Travel Expenses	23,968	19,076
Accommodation	17,944	17,141
Telephone	6,499	8,143
Stationery	8,983	4,335
Office Expenses	43,662	39,395
Audit Fees	6,250	5,900
Insurance	6,164	6,073
Staff Training	7,463	5,678
Depreciation	6,256	9,114
	437,678	**410,046**

4. Costais Riaracháin

	€ 2006	€ 2005
Tuarastail	310,489	295,191
Speansais Taistil	23,968	19,076
Cóiríocht	17,944	17,141
Teileafón	6,499	8,143
Páipéarachas	8,983	4,335
Speansais Oifige	43,662	39,395
Táillí Iniúchta	6,250	5,900
Árachas	6,164	6,073
Oiliúint Foirne	7,463	5,678
Dímheas	6,256	9,114
	437,678	**410,046**

5. Fixed Assets

	Furniture € 2006	Equipment € 2006	Total € 2006
Cost/Valuation			
At 1 January 2006	**33,009**	**92,959**	**125,968**
Cost Additions for year	2,725	-	2,725
Balance at 31 Dec 2006	**35,734**	**92,959**	**128,693**
Accumulated Depreciation	29,257	79,056	108,313
Charge for year	1,475	4,781	6,256
Balance at 31 Dec 2006	**30,732**	**83,837**	**114,569**
Net Book Value At 31 Dec 2006	**5,002**	**9,122**	**14,124**
Net Book Value At 31 Dec 2005	**3,752**	**13,903**	**17,655**

5. Sócmhainní Seasta

	Troscán € 2006	Trealamh € 2006	Iomlán € 2006
Costas/Luacháil			
ar 1 Eanáir '06	**33,009**	**92,959**	**125,968**
Costas Breiseanna sa bhliain	2,725	-	2,725
Iarmhéid ar 31 Nollaig '06	**35,734**	**92,959**	**128,693**
Carntha Dímheas	29,257	79,056	108,313
Táille don bhliain	1,475	4,781	6,256
Iarmhéid an 31 Nollaig '06	**30,732**	**83,837**	**114,569**
Glan-Luach na Leabhar ar 31 Nollaig '06	**5,002**	**9,122**	**14,124**
Glan-Luach na Leabhar ar 31 Nollaig '05	**3,752**	**13,903**	**17,655**

6. Capital Account

	€ 2006	€ 2005
Balance At 1 January		
Transfer (to)/from Income and Expenditure Account	17,655	23,139
Funds allocated to acquire fixed assets	2,725	3,630
Amounts amortised in line with asset depreciation	(6,256)	(9,114)
	(3,531)	(5,484)
Balance as at 31st Dec 2006	14,124	17,655

7. Taxation

No provision has been made for taxation in the financial statements.

8. Employees and Remuneration

Remuneration Costs of the Board amounted to a total of €310,489.

The average number of staff during the period was 5. The Chief Executive Officer is seconded to the Board from Wexford County Council; the remainder of the staff are employed on a contract basis.

9. Superannuation

Superannuation schemes are not operated by the Board. The salaries of seconded staff are reimbursed to Wexford County Council. This includes an element of superannuation.

10. Board Members Interest

The Board adopted procedures in accordance with guidelines issued by the Department of Finance in relation to the disclosure of interests by Board Members and these procedures have been adhered to in the year. There were no transactions in the year in relation to the Board's activities in which the Board Members had any beneficial interest.

11. Interreg 11 (Export Opportunity Programme)

By agreement between the County Enterprise Boards in the South Eastern Region, all funds received and expended under the EU assisted Interreg Export Opportunities Programme for Micro-Enterprises are administered by the Waterford City Enterprise Board. The Boards involved are Carlow, Kilkenny, South Tipperary, Waterford City, Waterford County and Wexford.

12. Approval of Financial Statement

The financial statements were approved by the Directors on 17th July, 2007.

6. Cuntas Caipitil

	€ 2006	€ 2005
Iarmhéid an 1 Eanáir		
Aistriú (chuig)/ ón gCuntas Ioncaim agus Caiteachais	17,655	23,139
Cistí leithroinnte chun Sócmhainní seasta	2,725	3,630
Méid amúchta ag teacht le diúscairt sócmhainní.	(6,256)	(9,114)
	(3,531)	(5,484)
Iarmhéid an 31 Nollaig 2006	14,124	17,655

7. Cánachas

Níl aon foráil déanta do chánachas sna ráitis airgeadais.

8. Fostaithe agus Luach Saothair

Ba ionann costais luach saothair an Bhoird agus €310,489.

Ba é an líon foirne ar an meán le linn na tréimhse ná 5. Tá an Príomhoifigeach Feidhmiúcháin ar iasacht ag an mBord ó Chomhairle Chontae Loch Garman; tá an chuid eile den fhoireann fostaithe ar bhonn conartha.

9. Aoisliúntas

Ní fheidhmíonn an Bord scéimeanna aoisliúntais. Aisíoctar tuarastal na foirne atá ar iasacht le Comhairle Chontae Loch Garman. Áirítear leis sin gné d'aoisliúntas.

10. Leasa Baill Boird

Ghlac an Bord nósanna imeachta de réir treoirlínte arna eisiúint ag an Roinn Airgeadais maidir le nochtadh Leasa Boird agus comhlíonadh na nósanna imeachta sin sa bhliain. Ni raibh aon idirbhearta sa bhliain maidir le gníomhartha ina raibh leasa ag aon Chomhalta Boird.

11. Interreg 11 (Clár Deiseanna Easpórtála)

Trí chomhaontú idir Boird Fiontar an Chontae i Réigiún an Oirdheiscirt, riaraíonn Bord Fiontar Chathair Phort Láirge gach ciste a fhaightear agus a shínítear faoin gClár Deiseanna Easpórtála Interreg do Mhicrea-Fhiontair le cabhair ón AE. Is iad na Boird atá bainteach leis sin ná Ceatharlach, Cill Chainnigh, Tiobraid Árann Theas, Cathair Phort Láirge, Contae Phort Láirge agus Loch Garman.

12. Faomhadh na Ráiteas Airgeadais

D'fhaomhaigh an stiúrthóir na Ráitis Airgeadais ar an 17/07/07.